## West End Special Education Local Plan Area 8265 Aspen Ave., Ste. 200 Rancho Cucamonga, CA 91730

## SELPA ADVISORY COMMITTEE AGENDA

<u>Notice:</u> This meeting will be held **IN-PERSON** <u>only</u>. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

<u>January 22, 2024</u> <u>1:30 p.m.</u>

#### **OPENING** A. Administrative Items: \* Ricky Alyassi 1. Acceptance of Agenda for January 22, 2024 Second Vote Motion \* Ricky Alyassi 2. Approval of Meeting Minutes for November 13, 2023 Motion Second Vote 3. SELPA Administrator's Report - Ricky Alyassi - Ricky Alyassi 4. Directors Reports

## **PUBLIC COMMENT**

#### **B. Public Comment:**

The West End SELPA, SELPA Advisory Committee welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted *prior* to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agenized. Each agenda item will have a total of 20 minutes for public comment on one agenda item.

There will <u>not</u> be a separate opportunity to comment at the time each agenda item is addressed by the Council unless the item specifically involves an agendize public hearing. All public comments will be heard during the agendize public comment section B.

#### **DISCUSSION ITEMS**

#### C. Fiscal Items:

1. Fiscal Timelines and Matrix \* Tim Chatkoo 2. 2023-24 Projected AB602 Funding Model \* Tim Chatkoo 3. 2023-24 Projected Mental Health Funding Model \* Tim Chatkoo

#### D. Program Items:

- 1. Revised SELPA Advisory Meeting Schedule \* Ricky Alyassi 2. Program Transfer Review and Recommendation for 2024/25 \* Ricky Alyassi 3. District CAC Appointments: Alta Loma, Central, Cucamonga, \* Ricky Alyassi Mtn. View, and Mt. Baldy (even year) \* Ricky Alyassi
- 4. Annual Art & Writing Showcase

## FUTURE AGENDA ITEMS/ADJOURNMENT

Future Age Adjournme			- Ricky Alyassi - Ricky Alyassi
Motion	Second	Vote	

The meeting location for SELPA Advisory Committee will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website weselpa.sbcss.k12.ca.us or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting. A fee of ten cents (.10) per page will be charged for copied agenda packet.

\* Handout Included \*\* Handout to be distributed at the meeting - No Handout

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# West End SELPA SELPA Advisory Committee

## Meeting Minutes November 13, 2023

<u>District</u>	<u>Present</u>	<u>Absent</u>
Alta Loma	Lisabeth Piña, Ryan Peterson	
Central		Shermella Roquemore, Lori Isom
<b>Chaffey Joint Union</b>	Kelly Martinez, Tammie Vaught	
Chino Valley Unified	Sarita Robin Lopez, Liz Pensick	
Cucamonga	Tracee Stewart	Sandy Velasquez
Etiwanda		Elizabeth Freer, Michael Mancuso
Mountain View		Jan Van Dyke, Steven Rollins
Mt. Baldy		Kate Huffman
Upland Unified	Shelly Gates, Jeanette Sanchez	
SBCSS	Andy Nelson, Chachi Estrella, Grace Granados, Selina Hurley	
SBCSS County Ops.		Jim Wood
WESELPA	Ricky Alyassi, Tim Chatkoo, Natalie Vivar, Anthony Farenga	

## **CALLED TO ORDER:**

SELPA Chief Administrative Officer called the meeting to order at 1:45 p.m.

#### A. ADMINISTRATIVE ITEMS

## 1. Acceptance of Revised Agenda for November 13, 2023

Motion made by Tammie Vaught to accept the SELPA Advisory meeting agenda for November 13, 2023, as presented, seconded by Lisabeth Piña, motion carried on a 9-0-0-8 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kelly Martinez, Tammie Vaught, Sarita Robin Lopez, Liz Pensick, Tracee Stewart, Shelly Gates, Jeanette Sanchez

Nays: 0 Abstain: 0 Absent: 8

No questions or comments were provided by committee members.

#### 2. Approval of Meeting Minutes for September 11, 2023

Motion made by Liz Pensick to accept September 11, 2023, meeting minutes as presented, seconded by Tammie Vaught, motion carried on a 9-0-0-8 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kelly Martinez, Cheli McReynolds, Liz Pensick, Tracee Stewart, Sandy Velazquez, Elizabeth Freer, Michael Mancuso, Jan Van Dyke, Ryan Parry, Jeanette Sanchez

Nays: 0 Abstain: 0

#### Absent: 8

No questions or comments were provided by committee members.

#### 3. SELPA Chief Administrative Officer's Report

The SELPA Chief Administrative Officer presented a video on Crisis Prevention Institute (CPI) training conducted by the West End SELPA, certifying 500 employees since 2020. The training provides hands-on de-escalation strategies for diverse district members, including special education staff, principals, administrators, superintendents, proctors, and on-campus supervisors. No questions or comments were provided by committee members.

## 4. <u>Directors Report</u>

None

## **B.** PUBLIC COMMENTS:

None

#### C. Fiscal Items

### 1. 2022-23 Final Transportation Excess Cost Transfer

The Program Manager, MOT provided an overview of the 2022-23 Final Transportation Excess Cost Transfer, detailing a breakdown per district for the end-of-year review. No questions or comments from committee members.

## 2. <u>2023-24 Initial 50% Transportation Excess Cost Transfer</u>

The Program Manager, MOT provided an overview of the 2023-24 Initial 50% Transportation Excess Cost Transfer, noting a 28% budget increase to address driver shortages. Key points included student averages per district, projected costs, and first-quarter transfers. Efforts are ongoing to be fully staffed by January 2024. No questions or comments from committee members.

## 3. 2023-24 Initial 50% Preschool Facility Cost Transfer

The Fiscal Consultant provided an overview of the 2023-24 Initial 50% Preschool Facility Cost Transfer outlining how districts share costs based on preschool student numbers at each location (Live Oak, Mulberry, and Frost). No questions or comments from committee members.

## 4. Fiscal Timelines and Matrix

The Fiscal Consultant reviewed the Fiscal Timelines and Matrix for the 23/24 school year, including routine standards fiscal transactions and an account coding matrix as a reference guide displaying where various transactions are recorded on the general ledger. No questions or comments from committee members.

## 5. 2023-24 Initial 50% Mental Health Contribution

The Fiscal Consultant provided an overview of the 2023-24 Initial 50% Mental Health Contribution. No questions or comments from committee members.

### 6. 2023-24 1<sup>st</sup> Interim Administrative Budgets

The Fiscal Consultant outlined the 2023-24 1<sup>st</sup> Interim Administrative Budgets, detailing budgets for the Joint Risk Fund, Program Specialist Regionalized Services (PSRS), and Staff Development. No questions or comments from committee members.

#### 7. 2023-24 Initial 50% Joint Risk Fund Contribution

The Fiscal Consultant outlined the 2023-24 Initial 50% Joint Risk Fund Contribution transfer. No questions or comments from committee members.

### 8. 2023-24 Initial 50% SEIS Contribution

The Fiscal Consultant outlined the 2023-24 Initial 50% SEIS Contribution for the web-based IEP system. Districts share costs based on their special education pupil counts. The initial 50% contribution is a preliminary estimate and will be adjusted later in the year based on the final pupil count. No questions or comments from committee members.

#### 9. 2023-24 1st Quarter Joint Risk Fund (JRF) Reimbursement Transfer

The Fiscal Consultant presented the 2023-24 1<sup>st</sup> Quarter Joint Risk Fund Reimbursement Transfer outlining the 1<sup>st</sup> quarter transfer amounts and provided a year-end projection. No questions or comments from committee members.

#### 10. 2023-24 Projected AB602 Funding Model

The Fiscal Consultant provided an overview of the 2023-24 Projected AB602 Funding Model. No questions or comments from committee members.

#### 11. Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8

The Fiscal Consultant presented that the Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8 was submitted to the CDE. All districts met the requirements for these reports. No questions or comments from committee members.

#### D. Program Items

## 1. Program Transfer Requests

The Chief Administrative Officer provided an overview of the Program Transfer requests from Alta Loma SD and Central SD. Item will move forward and be recommended for action to the Superintendents' Council. No questions or comments from committee members.

# 2. <u>District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy</u> (even year)

The Chief Administrative Officer presented the District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year). No questions or comments from committee members.

#### 3. CAC Annual Art & Writing Flyer

The Chief Administrative Officer of the West End SELPA presented the CAC Annual Art & Writing flyer. No questions or comments from committee members.

#### E. Future Agenda Items

None

## F. Adjournment

Motion made by Lisabeth Piña to adjourn the SELPA Advisory meeting, on November 13, 2023, seconded by Liz Pensick, motion carried on a 9-0-0-8 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kelly Martinez, Tammie Vaught, Sarita Robin Lopez, Liz Pensick, Tracee Stewart, Shelly Gates, Jeanette Sanchez

Nays: 0 Abstain: 0 Absent: 8

The meeting adjourned at 2:27 pm



## 2023/24 West End SELPA Timelines

## JANUARY 2024 - SELPA Advisory Committee 1/22

- SELPA to submit P-1 Nonpublic School ADA to districts by January 8, due to CDE January 15
- SELPA to submit to SBCSS Infant Funding Report for P-1 by January 15, due to CDE January 31
- Districts to provide Report 1 (Jul 1 Dec 31) expenditure reports to SELPA for CY (23/24) Local Assistance, by January 20

## FEBRUARY 2024 - (No SELPA Advisory Committee)

- SELPA to prepare February certifications for CY (23/24) and PY (22/23, 21/22) AB602 Funding Models
- SELPA to submit WorkAbility CY (23/24) Mid-Year Expenditure Report by February 15

## MARCH 2024 - SELPA Advisory Committee 3/11

Update Transfer	<ul> <li>SELPA to present CY (23/24) Low Incidence Projection</li> <li>SBCSS transportation to present CY (23/24) Mid-Year 50% Transportation Excess Cost transfer</li> </ul>
Transfer	<ul> <li>SELPA to present CY (23/24) 2nd Quarter Joint Risk Fund Reimbursement transfer and year end projections</li> </ul>
Transfer	• SBCSS to present the CY (23/24) Initial 50% transfer of Special Education ADA revenue (LCFF)
Preliminary	• SBCSS transportation to present FY (24/25) Preliminary Transportation Excess Cost Projections
Update	<ul> <li>SELPA to present CY (23/24) 2<sup>nd</sup> Interim Administrative Budgets</li> </ul>
Update	• SBCSS to submit CY (23/24) Fee-for-Service 2 <sup>nd</sup> Interim update including revised FFS Rates (if applicable)
Consent	<ul> <li>SELPA to present the CY (23/24) AB602 Certifications based on P-1 State Funding Exhibit, projected P-2 ADA, and December 1 service counts - also present PY AB602 allocations based on February Certifications</li> </ul>
Transfer	SELPA to present the CY (23/24) Provider Program Facility Provision transfer
Transfer	• SBCSS to present the CY (23/24) Mid-Year 50% Preschool Facility Costs transfer

 SELPA to distribute CY (23/24) Preliminary April 1 Regional Provider Program Count Reports by March 1

## 2023/24 West End SELPA Timelines

## APRIL 2024 – SELPA Advisory Committee 4/8

 SELPA/SBCSS to submit Infant (ages 0-2) Program Growth Waiver Request, if applicable, by November

• SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district an amount equal to the PY (22/23) final amount withheld from district apportionment for the actual vs. estimated 10% excess cost for students in State Special Schools

 Provider Programs (SBCSS) to present the FY (24/25) Regional Provider FFS Rates

Update
 SELPA to present the FY (24/25) SELPA FFS Rates

SELPA to present CY (23/24) Projected Mental Health Funding Model
 Preliminary
 SELPA to present FY (24/25) Preliminary Mental Health Funding Model
 Update
 SELPA to present CY (23/24) Projected P-2 AB602 Funding Model

Preliminary

SELPA to present FY (24/25) Preliminary AB602 Funding Model

Update

SELPA to present FY (24/25) Preliminary SELPA Administrative Budgets

Preliminary • SBCSS to present the FY (24/25) Projected Preschool Facility Costs

- SELPA to deliver CY (23/24) April 1 Regional Provider Program Count Reports by April 3;
   Verification Reports are due back to the SELPA within three weeks
- SELPA to submit P-2 Nonpublic School ADA to districts by April 25, due CDE May 1
- SELPA to submit P-2 Infant Funding Report to SBCSS by April 25, due to CDE May 1
- Districts to provide SELPA CY (23/24) Low Incidence intents by April 1
- Districts to complete CY (23/24) Low Incidence purchases by April15
- Districts to provide Report 2 (Jan 1 Mar 31) expenditure reports to SELPA for CY (23/24) Local Assistance, by April 20

## MAY 2024 – SELPA Advisory Committee 5/6

• SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district for the CY (23/24) estimated 10% educational excess cost for students in State Special Schools

Update

SELPA to present CY (23/24) Low Incidence Projection

Approval

SELPA to present FY (24/25) Joint Risk Fund contribution rate

Approval

• SELPA to submit Annual Budget and Service Plan (districts to post public-hearing notice at each school site at least 15 days prior to the public hearing)

Transfer

• SELPA to present CY (23/24) 3rd Quarter Joint Risk Fund Reimbursement transfer and year-end projections

Transfer
 SELPA to present CY (23/24) Final 50% Joint Risk Fund contribution
 SELPA to present CY (23/24) Final 50% Web-Based IEP contribution
 Transfer
 SELPA to present CY (23/24) Final 50% Mental Health contribution

## JUNE 2024 – (No SELPA Advisory Committee)

- Districts to provide Independent Education Evaluation 30% reimbursement invoices no later than June 15 (if applicable)
- SELPA to submit WorkAbility FY (24/25) Projected Budget to CDE by June 15

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes	REFERENCE
Description	Fulpose	Fund Res Yr Goal Func Object Sch Mgmt	REFERENCE

#### AB 602:

_	AD 002.													
ĺ			FROM	State					Sta	ate Depos	sit			
		Record AB 602 SELPA-wide	TO	WE Stu Svc	FFS	01	6500	0	5001	0000	8311	000	2800	
1	AB 602 Apportionment-Current	Apportionment including SELPA PSRS, Low	TO	SELPA	PSRS	01	6500	0	5050	0000	8311	000	0284	AB602 Rev Distribution / Schedule
1	Year	Incidence, and WE Stu Svc	TO	SELPA	Low Inc	01	6500	0	5760	0000	8311	000	0286	B / Col R
		FFS revenue for CY	ТО	SELPA	FFS	01	6500	0	5050	0000	8311	000	0289	
			TO	Pass thru	to Districts	10	6500	0	5001	0000	8311	000	WS28	
ĺ			FROM	State		State Deposit								
2	AB 602 Apportionment- Prior	Record AB 602 SELPA-wide	TO	WE Stu Svc	FFS	01	6500	0	59XX	0000	8319	000	2800	PY AB602 Rev Distribution /
_	Year	Apportionment re-cert	ТО	SELPA	PSRS	01	6500	0	59XX	0000	8319	000	0284	Schedule B / Col R
			ТО	Pass thru	to Districts	10	6500	0	59XX	0000	8319	000	WS28	
2	AB 602 District Apportionment-	Record AB 602 district	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule
٥	Current Yr	revenue for CY	ТО	District		01	6500	0	5001	0000	8792	000	0000	B / Col R
,	AB 602 District Apportionment-	Record AB 602 district	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule
7	Current Yr (if negative)	revenue for CY	ТО	District		01	0000	0	5001	9200	7141	000	0000	B / Col R
5	AB 602 District Apportionment-	Record AB 602 district	FROM	Pass thru		10	6500	0	59XX	9200	7221	2XX	WS28	PY AB602 Rev Distribution /
3	Prior Yr	revenue for PY	ТО	District		01	6500	0	59XX	0000	8792	000	0000	Schedule B / Col R
6	_ocal Property Tax-CY	Record AB602 Property Tax	FROM	State					Sta	ate Depos	sit			AB602 Revenue Distribution /
٥	Local Floperty Tax-CT	for CY	ТО	WE Stu Svc		01	6500	0	5001	0000	8097	000	2800	Schedule B / Col P
7	Record AB602 Property Tax	FROM	State		State Deposit								PY AB602 Rev Distribution /	
′	related to PY adjust		TO	WE Stu Svc		01	6500	0	59XX	0000	8097	000	2800	Schedule B / Col P

#### Joint Risk Fund:

Ω	District Joint Risk Fund	Record Joint Risk Fund	FROM	District	01	6500	0	5001	2100	5110	000	0000	AB602 Revenue Distribution /
U	Contribution	Contribution	TO	SELPA	01	9282	0	7110	0000	8677	2XX	0282	Schedule F
۵	WE Student Services Joint Risk	Record Joint Risk Fund	FROM	WE Stu Svc	01	6500	0	5001	2100	5748	000	2800	AB602 Revenue Distribution /
9	Fund Contribution	Contr from WE Stu Svc	TO	SELPA	01	9282	0	7110	2200	5748	000	0282	Schedule F
10	Non LCI NPS/NPA 80% and LCI	Record SELPA	FROM	District	01	6500	0	5760	1180	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb
10	NPS 100% Reimb Transfer	reimbursement	TO	SELPA	01	9282	0	7110	1180	8677	2XX	0282	Transfer Col O
11	Due Process/ADR Related 70%	Record SELPA	FROM	District	01	6500	0	5760	2100	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb
''	Due i 100e33/ADIX Neiated 1070	reimbursement	TO	SELPA	01	9282	0	7110	2200	8677	2XX	0282	Transfer Col P
12	SELPA Joint Risk Fund Return	Return Prior Yr Excess to	FROM	SELPA	01	9282	0	7110	0000	8677	2XX	0282	
12	OLLI A Joint Nisk i dila Netalli	Districts	TO	District	01	6500	0	5001	0000	8699	XXX	XXXX	
13	WE Student Services Joint Risk	Return Prior Yr Excess to	FROM	SELPA	01	9282	0	7110	2200	5748	000	0282	
	1.3 1	WE Student Services	TO	WE Stu Svc	01	6500	0	5001	2100	5748	000	2800	

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	D				REFERENCE							
Description	Purpose			Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt	REFERENCE
Mental Health:												
District Mental Health	Record Mental Health	FROM	District	01	6546	0	5001	2100	5110	000	0000	AB602 Revenue Distribution /
Contribution	Contribution	TO	SELPA	01	9286	0	7110	0000	8677	2XX	WSMH	Schedule R
Facilities:												
Provider Program Facility	Record facility expense	FROM	District	01	0000	0	5001	9200	7141	XXX	XXXX	AB602 Rev Distribution / Schedule
Provision	record recinty experies	TO	District	01	0000	0	5XXX	9200	8710	XXX	XXXX	L \ Col S
Preschool Facility Cost-CY	Record Preschool Facility	FROM	District	01	0000	0	0000	9200	7142	XXX	XXXX	Transfer Request from SBCSS
Treediled Facility Cook CT	Cost transfer	TO	WE Stu Svc	01	6500	0	5730	0000	8710	2XX	282X	Internal Business Department
PY Preschool Facility Cost	Record PY Preschool Facility	FROM	WE Stu Svc	01	6500	0	5730	0000	8710	2XX	282X	Transfer Request from SBCSS
Adjustment	Cost transfer	TO	District	01	0000	0	0000	9200	7142	XXX	XXXX	Internal Business Department
Provider Program (FFS) Re	eturns:											
Return of Apportionment FFS Adj	Return PY excess fees - WE	FROM	WE Stu Svc	01	6500	0	59XX	9200	7221	XXX	2800	Transfer Request from SBCSS
rtotam or reportionment i i o rtaj	Stud Svc to Districts	TO	District	01	6500	0	59XX	0000	8792	XXX	XXXX	Internal Business Department
Special Education ADA Re	wanua Transfer (LCEE)											
	, ,	FDOM	District	04	0000	0	0000	0000	7440	000	0000	
Special Education ADA Revenue	Record transfer of SpEd	FROM	District	01	0000	0	0000	9200	7142	000	0000	Transfer Request from SBCSS
	, ,	FROM TO	District WE Stu Svc	01	0000 6500	0	0000 5001	9200 0000	7142 8710	000 2XX	0000 2800	Transfer Request from SBCSS Internal Business Department
Special Education ADA Revenue	Record transfer of SpEd ADA revenue from Districts							0000			2800	
Special Education ADA Revenue Transfer (LCFF)  Special Education Transpo	Record transfer of SpEd ADA revenue from Districts  Portation Transfer:  Record Transp. to Provider	TO	WE Stu Svc						8710 7142	2XX	2800 XXXX	Internal Business Department  Transfer request from SBCSS
Special Education ADA Revenue Transfer (LCFF)  Special Education Transpo	Record transfer of SpEd ADA revenue from Districts	ТО	WE Stu Svc	01	6500	0	5001	0000	8710	2XX	2800	Internal Business Department
Special Education ADA Revenue Transfer (LCFF)  Special Education Transpo	Record transfer of SpEd ADA revenue from Districts  Portation Transfer:  Record Transp. to Provider	TO	WE Stu Svc	01	6500 0000	0	5001	9200	8710 7142	2XX	2800 XXXX	Internal Business Department  Transfer request from SBCSS
Special Education ADA Revenue Transfer (LCFF)  Special Education Transport District to Provider Program Transp. Excess Cost  State Special Schools: State Spec Schools Excess Chrg	Record transfer of SpEd ADA revenue from Districts  Ortation Transfer:  Record Transp. to Provider Program Excess Cost	TO	WE Stu Svc	01	6500 0000	0	5001 5001 5001	9200	7142 8710	2XX	2800 XXXX	Internal Business Department  Transfer request from SBCSS
Special Education ADA Revenue Transfer (LCFF)  Special Education Transpo District to Provider Program Transp. Excess Cost  State Special Schools: State Special Schools Excess Chro	Record transfer of SpEd ADA revenue from Districts  Ortation Transfer:  Record Transp. to Provider Program Excess Cost	FROM TO	WE Stu Svc  District SBCSS	01	6500 0000	0	5001 5001 5001	9200 3600	7142 8710	2XX	2800 XXXX	Internal Business Department  Transfer request from SBCSS
Special Education ADA Revenue Transfer (LCFF)  Special Education Transport District to Provider Program Transp. Excess Cost  State Special Schools: State Spec Schools Excess Chrg to Dist. State Spec Sch Excess Costs	Record transfer of SpEd ADA revenue from Districts  Presented in Transfer:  Record Transp. to Provider Program Excess Cost  Record State Spec Sch	FROM TO	District SBCSS State	01 01 01	0000 0281	0 0	5001 5001 5001 5001 5001 7110	9200 3600	8710 7142 8710	2XX  XXX 2XX  000 2XX	2800 XXXX 0281	Internal Business Department  Transfer request from SBCSS Maintenance/Operations Dept  AB602 Rev Distribution / Schedule
Special Education ADA Revenue Transfer (LCFF)  Special Education Transpo District to Provider Program Transp. Excess Cost  State Special Schools:  State Special Schools Excess Chrg to Dist.	Record transfer of SpEd ADA revenue from Districts  Presented in Transfer:  Record Transp. to Provider Program Excess Cost	FROM TO FROM TO	WE Stu Svc  District SBCSS  State District	01 01 01	0000 0281 0000	0 0	5001 5001 5001 Sta	9200 3600 ate Depos	8710 7142 8710 it 7130	2XX  XXX 2XX	2800 XXXX 0281 0000	Internal Business Department  Transfer request from SBCSS Maintenance/Operations Dept
Special Education ADA Revenue Transfer (LCFF)  Special Education Transport District to Provider Program Transp. Excess Cost  State Special Schools: State Spec Schools Excess Chrg to Dist. State Spec Sch Excess Costs Reimb to Dist State Spec Sch PY Adjustment for	Record transfer of SpEd ADA revenue from Districts  Portation Transfer:  Record Transp. to Provider Program Excess Cost  Record State Spec Sch Adjust. Reimb.	FROM TO FROM TO FROM	District SBCSS State District SELPA	01 01 01 01 01	0000 0281 0000 9282	0 0 0	5001 5001 5001 5001 7110 5001	9200 3600 ate Depos 9200 2200	8710  7142  8710  it  7130  5810  8677	2XX  XXX 2XX  000 2XX	2800  xxxx 0281  0000 0282	Internal Business Department  Transfer request from SBCSS Maintenance/Operations Dept  AB602 Rev Distribution / Schedule
Special Education ADA Revenue Transfer (LCFF)  Special Education Transpond District to Provider Program Transp. Excess Cost  State Special Schools:  State Spec Schools Excess Chrg to Dist.  State Spec Sch Excess Costs Reimb to Dist	Record transfer of SpEd ADA revenue from Districts  Portation Transfer:  Record Transp. to Provider Program Excess Cost  Record State Spec Sch Adjust. Reimb.	FROM TO FROM TO FROM TO	District SBCSS  State District SELPA District	01 01 01 01 01	0000 0281 0000 9282	0 0 0	5001 5001 5001 5001 7110 5001	9200 3600 ate Depos 9200 2200 0000	8710  7142  8710  it  7130  5810  8677	2XX  XXX 2XX  000 2XX	2800  xxxx 0281  0000 0282	Internal Business Department  Transfer request from SBCSS Maintenance/Operations Dept  AB602 Rev Distribution / Schedule
Special Education ADA Revenue Transfer (LCFF)  Special Education Transport T	Record transfer of SpEd ADA revenue from Districts  Portation Transfer:  Record Transp. to Provider Program Excess Cost  Record State Spec Sch Adjust. Reimb.  Record State Spec Sch PY	FROM TO FROM TO FROM TO FROM TO	District SBCSS  State District SELPA District State	01 01 01 01 01 01	0000 0281 0000 9282 0000	0 0 0 0 0 0	5001 5001 5001 5001 7110 5001 Sta	9200 3600 ate Depos 9200 2200 0000 ate Depos	8710  7142 8710  it  7130 5810 8677  it	2XX 2XX 2XX	2800  XXXX 0281  0000 0282 0000	Internal Business Department  Transfer request from SBCSS Maintenance/Operations Dept  AB602 Rev Distribution / Schedule

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes	REFERENCE
Description	Fulpose	Fund Res Yr Goal Func Object Sch Mgmt	REFERENCE

#### Web-Based IEP:

25	Web-Based IEP	Record contribution from	FROM	District	01	6500	0	5001	2100	5840	XXX	XXXX	AB602 Revenue Distribution /
25	Web-based ILI	Districts	TO	SELPA	01	9282	0	7110	2200	8699	2XX	0282	Schedule N
26	Web-Based IEP	Record contribution from WE	FROM	WE Stu Svc	01	6500	0	5001	2100	5740	000	2800	AB602 Revenue Distribution /
20	Web-based IEF	Stu Svc	ТО	SELPA	01	9282	0	7110	2200	5740	000	0282	Schedule N

## Miscellaneous:

27	NPS/LCI Extraordinary Cost Pool	Transfer 20% of Apprtnmnt	FROM	SELPA	RSPS	01	6500	0	59XX	0000	8319	000	0284	AB602 Revenue Distribution /
21		to the Joint Risk Fund	TO	SELPA	JRF	01	9282	0	59XX	0000	8699	000	0282	Schedule S

Other Apportionments/Grants:

	Other Apportionments/Gra	iiio.												
			FROM	State					Sta	ate Depos	sit			
28	Federal Preschool	Record grant revenue	ТО	WE Stu Svc		01	3315	0	5731	0000	8182	000	0464	
			ТО	SELPA		01	3315	Χ	5050	0000	8182	000	0465	
			FROM	State					Sta	ate Depos	sit			
29	Local Assistance	Record grant revenue	TO	SELPA		01	3311	Х	5050	0000	8181	000	WS11	AB602 Rev Distribution / Schedule P / Col K
			ТО	Pass thru	to Districts	10	3310	0	5001	0000	8287	2XX	WS10	I / COIN
30	Local Assistance	Record District Pass-Thru	FROM	Pass thru		10	3310	0	5001	9200	7211	2XX	WS10	AB602 Rev Distribution / Schedule
30	Lucai Assistance	Grant Revenue	TO	District		01	3310	0	5XXX	0000	8181	XXX	XXXX	P / Col K
21	Low Incidence	Record District Low	FROM	SELPA		01	6500	0	5760	1180	5110	2XX	286	
31	Low incidence	Incidence Reimbursements	ТО	District		01	6500	0	5760	0000	8792	XXX	XXXX	
22	Preschool Staff Development	Record grant revenue	FROM	State					Sta	ate Depos	sit			
32	Freschool Stall Development	Necord grant revenue	TO	SELPA		01	3345	Х	5050	0000	8182	000	0467	
33	Special Education Alternate	Record grant revenue	FROM	State					Sta	ate Depos	sit			
55	Dispute Resolution	Necord grant revenue	TO	SELPA		01	3395	Х	5050	0000	8182	000	0461	
3/1	Transtion Partnership program	Record program revenue	FROM	DOR					DC	OR Warra	nt			
54	(TPP)	Record program revenue	TO	SELPA		01	3410	0	5050	0000	8290	000	0458	
35	Workability	Record grant revenue	FROM	State					Sta	ate Depos	sit			
55	vvoikability	Necord grant revenue	TO	SELPA		01	6520	0	5050	0000	8590	000	0466	

Schedule B C-2



## 2023/24 #4 Projected AB602

Certified: N/A

**Updated: 1/16/24** 

## **Total Apportionment - SELPA Wide**

2023-24 Budget

	Α	В	С	D	Ε	F	G	Н	1	J (Col D thru I)	K
Name	22/23 P-2 AB602 6/19/23	23/24 Proj AB602	Growth/Decline	AB602 Base, Local Asst, & Prop Tax	Low Incidence	Prog Spec/Reg Svcs	Personnel Development	NPS/LCI Extraordinary Cost Pool (Annual only)	Out of Home Care	Total Apportionment	Per ADA Amount
Rate											
West End Student Services	461.64	471.59	9.95	\$519,626.00	1,087,292.00			\$0.00	\$18,334.00	\$1,625,252.00	\$3,446.32
Alta Loma	5,190.62	5,257.00	66.38	5,792,480.00				0.00	204,379.00	5,996,859.00	1,140.74
Central	3,958.99	3,972.16	13.17	4,388,462.00				0.00	154,428.00	4,542,890.00	1,143.68
Chaffey Joint	21,147.49	20,711.94	(435.55)	23,262,907.00				0.00	810,221.00	24,073,128.00	1,162.28
Chino Valley	23,900.18	23,985.00	84.82	26,428,118.00				0.00	1,166,283.00	27,594,401.00	1,150.49
Cucamonga	2,153.05	2,150.16	(2.89)	2,383,294.00				0.00	83,593.00	2,466,887.00	1,147.30
Etiwanda	12,620.65	12,977.22	356.57	14,492,573.00				0.00	504,523.00	14,997,096.00	1,155.65
Mt. View	2,801.86	2,985.47	183.61	3,289,571.00				0.00	116,068.00	3,405,639.00	1,140.74
Mt. Baldy	87.88	91.18	3.30	100,467.00				0.00	3,545.00	104,012.00	1,140.73
Upland	9,318.87	9,303.18	(15.69)	10,371,296.00				0.00	424,394.00	10,795,690.00	1,160.43
SELPA					562,708.00	1,757,298.00	11,629.00	0.00	-	2,331,635.00	
SELPA Wide Totals	81,641.23	81,904.90	263.67	\$91,028,794.00	\$1,650,000.00	\$1,757,298.00	\$11,629.00		\$3,485,768.00	\$97,933,489.00	
Source	Sched C Col K	Sched C Col M		Sched Ca Col D	Sched H3 Col L	Sched D I-2	Sched Q Col B	Sched S Col C	Sched K Col E	Sched D Cell C75	

Sched D I-3

#### **Adjusted Apportionment - SELPA Wide**

O (Col L thru N) Fee for Service Adjusted Apportionment Name Total Apportionment Small School Protection Before Adjustments Adjustment Resource \$1,625,252.00 \$34,097,382.00 (\$1,269.00) \$35,721,365.00 West End Student Services 5,996,859.00 (2,196,554.00) (14,148.00) 3,786,157.00 Alta Loma 4,542,890.00 (4,402,956.00) (10,690.00) 129,244.00 Central 24,073,128.00 (9,643,602.00) (55,741.00) 14,373,785.00 **Chaffey Joint** Chino Valley 27,594,401.00 (8,269,135.00) (64,551.00) 19,260,715.00 2,466,887.00 (2,077,287.00) (5,787.00) 383,813.00 Cucamonga 14,997,096.00 (944,931.00) (34,925.00) 14,017,240.00 Etiwanda 3,405,639.00 (3,734,197.00) (8,035.00) (336,593.00) Mt. View 104,012.00 220,183.00 300,438.00 Mt. Baldy (23,757.00) 10,795,690.00 (2,804,963.00) (25,037.00) 7,965,690.00 Upland SELPA 2,331,635.00 0.00 2,331,635.00 SELPA Wide Totals \$97,933,489.00 \$0.00 \$97,933,489.00

	P	Q	R	S (Col P thru R)
Cou	unty Property Tax	Local Assistance (DO NOT USE FOR BUDGET)	AB602 Apportionment	Adjusted Apportionment
	0000/6500	3310/3311	6500	
\$	5,532,058.91	-	\$30,189,306.09	\$ 35,721,365.00
		977,359.00	2,808,798.00	3,786,157.00
		1,144,085.00	(1,014,841.00)	129,244.00
		4,853,736.00	9,520,049.00	14,373,785.00
		4,865,234.00	14,395,481.00	19,260,715.00
		459,934.00	(76,121.00)	383,813.00
		2,460,644.00	11,556,596.00	14,017,240.00
		606,537.00	(943,130.00)	(336,593.00)
		25,871.00	274,567.00	300,438.00
		2,183,247.00	5,782,443.00	7,965,690.00
		0.00	2,331,635.00	2,331,635.00
	\$5,532,058.91	\$17,576,647.00	\$74,824,783.09	\$ 97,933,489.00
	Sched D C-3	Sched P1 & P2 Col F		Sched D Cell C75

Budget from Sched P1 & P2 Col K

Printed: 1/18/2024 at 2:12 PM

Schedule B C-2



## **Summary of All Inter SELPA Transfers/Expenditures**

	T	U	V	W	X	Υ	Z (Col T thru Y)
Name	NPS/Legal	Joint Risk Fund Contribution	Facilities	SEIS Fees	SBCSS Transportation	State Special Schools	Total Exp/Transfer
ResourceObject							
West End Student Services	\$0.00	(\$23,924.00)	\$328,532.00	(\$6,414.00)			\$298,194.00
Alta Loma	(371,351.47)	(266,688.00)	47,341.55	(5,907.00)	(68,075.55)	0.00	(664,680.48)
Central	(417,709.09)	(201,508.00)	(152,880.02)	(6,202.00)	(22,691.85)	0.00	(800,990.96)
Chaffey Joint	(5,406,716.57)	(1,050,717.00)	(93,127.97)	(29,875.00)	(1,214,013.99)	15,313.00	(7,779,137.53)
Chino Valley	(2,031,577.20)	(1,216,759.00)	(16,712.43)	(29,922.00)	(1,032,479.15)	0.00	(4,327,449.78)
Cucamonga	(258,936.40)	(109,078.00)	(62,376.00)	(2,557.00)	(11,345.92)	0.00	(444,293.33)
Etiwanda	(906,226.05)	(658,334.00)	42,199.42	(15,598.00)	(11,345.92)	0.00	(1,549,304.55)
Mt. View	(36,093.09)	(151,453.00)	(74,504.67)	(3,258.00)	(476,528.83)	0.00	(741,837.58)
Mt. Baldy	(11,340.00)	(4,626.00)	0.00	(166.00)	0.00	0.00	(16,132.00)
Upland	(1,872,311.23)	(471,950.00)	(18,471.89)	(13,586.00)	(385,761.46)	0.00	(2,762,080.58)
SELPA	11,312,261.10	4,155,037.00		113,485.00		(15,313.00)	15,565,470.10
SELPA Wide Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,222,242.67)	\$0.00	(\$3,222,242.67)



School Year:	2023/24	_	ADA:		471.59				
			Growth/Decline	e from P/Y:	9.95	_			
District:	West End Stude	nt Services							
					Resource		Function	Ohiost	
Description:	Revenues	Transfers	Expenditures	Sched/Col	Code	Goal Code	Code	Object Code	Mgmt
Revenues	Revenues	Transiers	Expenditures	Scheu/ coi	code	Goal Code	Coue	Coue	Wighte
AB602 Base plus COLA, Growth & Local Asst	519,626.00			Sch Ca / Col D					
Out of Home Care	18,334.00			Sch K / Col E					
Total Apportionment	537,960.00								
ADJUSTMENTS:									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		34,097,382.00		Sch G / Col F	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset  Total Fee for Service		1,087,292.00 <b>35,184,674.00</b>	-	Sch B / Col E	6500				
Total Fee for Service		33,104,074.00							
Small School Prot		(1,269.00)		Sch I / Col K	6500				
5.114.11 56.1156.1 1 1 60		35,183,405.00	=	serry corn	0500				
Adjusted Apportionment	\$35,721,365.00				6500				
Property Taxes	5,532,058.91	COUNTY TO BUD	GET	Sch B / Col P	6500	5XXX	0000	8097	2800
						=100/			2000
State - AB602	30,189,306.09	COUNTY TO BUD	GET	Sch B / Col R	6500	5XXX	0000	8311/8319	2800
Federal - 3327 Mental Health	5 893 00	COUNTY TO BUD	GET	Sch R / Col J	3327	5XXX	0000	8182	
redetal - 3327 Welltal Health	3,833.00	COUNTY TO BOD	GLI	SCII N / COI I	3327	JAAA	0000	0102	
State - 6546 Mental health	36,533.00	COUNTY TO BUD	GET	Sch R / Col I	6546	5XXX	0000	8590	2800
Contribution to SELPA from State 6546	(25,500.00	)		Sch R / Col D	6546	5XXX	XXXX	5110	
Balance Reminaing - 6546 Mental Health	16,926.00	<b>=</b> "							
Other Grants/Sources of Revenue									
SBCSS Leased Facilities	328,532.00			Sch L / Col G	6500	5XXX	0000	8710	2821/2822/2827
Fedral Preschool/First Class	286,380.00			Sch O / Col A	3315	5730	0000	8182	0464
Preschool Local Entitlement/First Class	0.00			Sch O / Col B	3320	5730	0000	8182	0462
State Infant Funding/Early Start Program Part C Federal Infant Funding	864,066.00 51,862.00			Sch O / Col H Sch O / Col D	6510 3385	5710 5710	0000	8311 8182	2850 0487
Infant Discretionary	72,654.00			Sch O / Col F	6515	5710	0000	8590	0468
iniant biscretional y	72,034.00			301107 0011	0313	3710	0000	8330	0408
Other Grants/Sources of Revenue Sub-Total	1,603,494.00	_							
•	, ,								
Net Revenues		\$37,367,285.00	=						
EXPENSES:			22.02	100 6-4-5-4-5-4-5	CE00	F004	2400	F740	2000
Joint Risk Fund Contribution District Reimbursements:			23,924	1.00 Sch F / Col B	6500	5001	2100	5748	2800
Joint Risk Fund Other Costs			(	0.00 Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund Other Costs  Joint Risk Fund NPS Costs				0.00 Sch J / Col CDE&I	6500	5XXX	1180	5110	
SEIS Fees				1.00 Sch N / Col C	6500	5XXX	2100	5740	2800
Sub-Total			30,338		-500		_100	-, .0	
Funding Net of Exp/Transfers			\$37,336,947	.00_					
OTHER:									
State Special School		0.00		Sch E / Col C	0000			s to reimbur	se
						amount of	SSS deduc	t	
NOTE: Does not include Prior Year Adjustn	nents.								



School Year:	2023/24		ADA:		5,257.00			
	-		Growth/Decline	from P/Y:	66.38	-		
District:	Alta Loma		•	,		-		
		-						
					Resource		Function	Object
Description:	Revenues	Transfers	Expenditures	Sched/Col	Code	<b>Goal Code</b>	Code	Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	5,792,480.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	204,379.00	_		Sch K / Col E				
Total Apportionment	5,996,859.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,246,270.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		49,716.00	=	Sch G / Col E	6500			
Total Fee for Service		(2,196,554.00)						
Small School Prot		(14,148.00)	-	Sch I / Col K	6500			
		(2,210,702.00)						
Adjusted Apportionment	\$3,786,157.00				6500			
Charles ADCO3	2 000 700 00	DICTRICTS TO DI	IDCET	610/610	6500	EV/V/	0000	0702
State - AB602	2,808,798.00	DISTRICTS TO BI	DDGET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	077 250 00			Sah D / Cal E				
Private School deduction	977,359.00 (15,737.00)			Sch P / Col F				
Federal - 3310 Local Assistance		DISTRICTS TO BI	IDGET	Sch P / Col H Sch P / Col K	3310	5XXX	0000	8181
redetal - 3310 Local Assistance	301,022.00	DISTRICTS TO BE	DOLI	SCH P / COLK	3310	JAAA	0000	8181
Federal - 3327 Mental Health	66.265.00	DISTRICTS TO BI	JDGET	Sch R / Col J	3327	5XXX	0000	8182
	00,200.00							
State - 6546 Mental health	420,006.00	DISTRICTS TO BI	JDGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(284,259.00)	1		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	202,012.00	<b>=</b> "						
Net Revenues		\$4,256,691.00	_					
EXPENSES:								
Joint Risk Fund Contribution			266,688.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			125,053.72	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			246,297.75	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			27,589.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(74,930.55)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			68,075.55	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			5,907.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			664,680.48	=				
				_				
Funding Net of Exp/Transfers			\$3,592,010.52	=				
				_				
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SEL	PA policy is	s to reimburse
						amount of	SSS deduc	t
NOTE: Does not include Prior Year Adjustn	nents.							



NOTE: Does not include Prior Year Adjustments

## 2023/24 #4 Projected AB602 Certified: N/A Updated: 1/16/24

School Year:	2023/24	<u>.</u>	ADA:	franc D/V	3,972.16	-		
District:	Central		Growth/Decline	from P/Y:	13.17	-		
		-						
	_				Resource		Function	Object
Description:	Revenues	Transfers	Expenditures	Sched/Col	Code	Goal Code	Code	Code
Revenues AB602 Base plus COLA, Growth & Local Asst	4,388,462.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	154,428.00			Sch K / Col E				
Total Apportionment	4,542,890.00	_						
ADJUSTMENTS:								
Fee for Service: SELPA		0.00		Sch G / Col B				
County		(4,466,528.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		63,572.00		Sch G / Col E	6500			
Total Fee for Service		(4,402,956.00)	=					
		, , ,						
Small School Prot		(10,690.00)		Sch I / Col K	6500			
		(4,413,646.00)	•					
Adjusted Apportionment	\$129,244.00				6500			
State - AB602	(1.014.841.00)	DISTRICTS TO BU	DGET	Sch B / Col R	6500	5XXX	0000	8792
	(=,== :,= :=:=)			(if negative)	0000	5XXX	9200	7141
				,, ,				
3310 Local Assistance	1,144,085.00			Sch P / Col F				
Private School deduction	(42,919.00)			Sch P / Col H				
Federal - 3310 Local Assistance	1,101,166.00	DISTRICTS TO BU	DGET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	50 542 00	DISTRICTS TO BU	DGFT	Sch R / Col J	3327	5XXX	0000	8182
. caciai ocz mema mean	30,5 12100			Sen ny cons	3327	27000	0000	0101
State - 6546 Mental health	320,347.00	DISTRICTS TO BU	DGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(214,784.00)	_		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	156,105.00							
Net Revenues		\$457,214.00						
		ψ 107) <u>21</u> 1100	•					
EXPENSES:								
Joint Risk Fund Contribution			201,508.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs				Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs				Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities				Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps				Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp				Sch M / Col N	0000	5XXX	9200	7142
MTU Charge SEIS Fees				Sch L / Col W Sch N / Col C	0000 6500	XXXX 5XXX	9200 2100	7141/8710 5840
Sub-Total			800,990.96	_ 3011 10 / 001 0	0300	2444	2100	J040
			220,330.30	=				
Funding Net of Exp/Transfers			(\$343,776.96)	_				
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SEI	PA policy is	s to reimburse
		0.50		23 2 / 301 0	5500		SSS deduc	
NOTE D								



NOTE: Does not include Prior Year Adjustments

## 2023/24 #4 Projected AB602 Certified: N/A Updated: 1/16/24

School Year:	2023/24	<u>-</u>	ADA: Growth/Decline f	rom P/V·	20,711.94	<del>-</del>		
District:	Chaffey	-	Growing Decime		(433.33)	<u>-</u>		
Description	Davience	Tuanafana	Franco diturno	Cabad/Cal	Resource	Caal Cada	Function	Object
Description:	Revenues	Transfers	Expenditures	Sched/Col	Code	Goal Code	Code	Code
Revenues	22 252 227 22			/				
AB602 Base plus COLA, Growth & Local Asst	23,262,907.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	810,221.00	_		Sch K / Col E				
Total Apportionment	24,073,128.00							
A D 1110771 457170								
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(10,036,850.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		393,248.00	_	Sch G / Col E	6500			
Total Fee for Service		(9,643,602.00)						
Small School Prot		(55,741.00)	_	Sch I / Col K	6500			
		(9,699,343.00)						
Adjusted Apportionment	\$14,373,785.00				6500			
State - AB602	9,520,049.00	DISTRICTS TO BU	DGET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	4,853,736.00			Sch P / Col F				
Private School deduction	(32,904.00)			Sch P / Col H				
Federal - 3310 Local Assistance		DISTRICTS TO BU	DGET	Sch P / Col K	3310	5XXX	0000	8181
	,- ,			,				
Federal - 3327 Mental Health	269.975.00	DISTRICTS TO BU	DGET	Sch R / Col J	3327	5XXX	0000	8182
	,.			,				
State - 6546 Mental health	1,711,178.00	DISTRICTS TO BU	DGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,119,944.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	861,209.00	=		,				
• • • • • • • • • • • • • • • • • • • •	, , , , , , , , , , , , , , , , , , , ,							
Net Revenues		\$16,322,034.00						
			=					
EXPENSES:								
Joint Risk Fund Contribution			1,050,717.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:			2,000,717.00	-3, 30.0	2300	3,000		5220
Joint Risk Fund Other Costs			198 288 88	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund Other Costs				Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
				Sch L / Col G	0000	XXXX	9200	7142
Provider Program Facilities								
SBCSS Tranps			1,214,013.99		0000	5XXX	9200	7142
CSDR Transp				Sch M / Col N	0000	5XXX	9200	7142
MTU Charge				Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees				Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			7,794,450.53	=				
- 11 - 1 - 1 - 1			40					
Funding Net of Exp/Transfers			\$8,527,583.47	=				
OTHER:								
State Special School		15,313.00		Sch E / Col C	0000			s to reimburse
						amount of	f SSS deduc	t
NOTE: Door not include Prior Voor Adjustments								



NOTE: Does not include Prior Year Adjustments

## 2023/24 #4 Projected AB602 Certified: N/A Updated: 1/16/24

School Year:	2023/24	-	ADA:		23,985.00	_		
District:	Chino		Growth/Decline f	rom P/Y:	84.82	-		
	<u> </u>	•						
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues AB602 Base plus COLA, Growth & Local Asst	26,428,118.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	1,166,283.00	_		Sch K / Col E				
Total Apportionment	27,594,401.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(8,507,551.00)		Sch G / Col C	6500			
Chaffey Low Incidence Offset		0.00 238,416.00		Sch G / Col D Sch G / Col E	6500 6500			
Total Fee for Service		(8,269,135.00)	-	Sen dy cor E	0300			
Small School Prot		(64,551.00)	-	Sch I / Col K	6500			
Adiose d Associations and	£40.250.74F.00	(8,333,686.00)			6500			
Adjusted Apportionment	\$19,260,715.00				6500			
State - AB602	14,395,481.00	DISTRICTS TO BU	DGET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	4,865,234.00			Sch P / Col F				
Private School deduction	(34,335.00)			Sch P / Col H				
Federal - 3310 Local Assistance	4,830,899.00	DISTRICTS TO BU	DGET	Sch P / Col K	3310	5XXX	0000	8181
Fadaval 2227 Marshal Harabb	205 446 00	DISTRICTS TO BU	DOFT	6 1 5 1 6 1 1	2227	EV////	0000	04.03
Federal - 3327 Mental Health	305,116.00	DISTRICTS TO BU	DGEI	Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	1,933,916.00	DISTRICTS TO BU	DGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,296,926.00)	_		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	942,106.00							
Net Revenues		\$21,465,412.00						
Net Nevenues		721,405,412.00	•					
EXPENSES:								
Joint Risk Fund Contribution			1,216,759.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:			227.040.27	C-1 / C / 50115 :	CEOO	EVVV	2100	F110
Joint Risk Fund Other Costs Joint Risk Fund NPS Costs				Sch J / Col FGH&J Sch J / Col CDE&I	6500 6500	5XXX 5XXX	2100 1180	5110 5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities				Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			1,032,479.15		0000	5XXX	9200	7142
CSDR Transp				Sch M / Col N	0000	5XXX	9200	7142
MTU Charge				Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees				Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			4,327,449.78	=				
Funding Net of Exp/Transfers			\$17,137,962.22	=				
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SEI	PA policy i	s to reimburse
NOTE: Does not include Prior Vear Adjustment	·c					amount o	f SSS deduc	t



School Year:	2023/24	-	ADA: Growth/Decline	from P/V:	2,150.16	_		
District:	Cucamonga	-	Growthy Beenine		(2.03)	<u>_</u>		
Description: Revenues	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
AB602 Base plus COLA, Growth & Local Asst NPS/LCI Extraordinary Cost Pool Out of Home Care	2,383,294.00 0.00 83,593.00			Sch Ca / Col D Sch S / Col C Sch K / Col E				
Total Apportionment	2,466,887.00	-		Self Ry Cor E				
ADJUSTMENTS: Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,084,618.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		7,331.00		Sch G / Col E	6500			
Total Fee for Service		(2,077,287.00)	<del>-</del>					
Small School Prot		(5,787.00)	_	Sch I / Col K	6500			
Adjusted Apportionment	\$383,813.00	(2,000,0700)			6500			
Charles ADCO2	/75 121 00)	DISTRICTS TO BI	IDCET	64.04640	6500	FWW	0000	- 0702
State - AB602	(76,121.00)	DISTRICTS TO BU	JUGET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	459,934.00			Sah D / Cal F				
Private School deduction	0.00			Sch P / Col F Sch P / Col H				
Federal - 3310 Local Assistance		DISTRICTS TO BU	IDGET	Sch P / Col K	3310	5XXX	0000	8181
rederal - 3310 Local Assistance	433,334.00	DISTRICTS TO DE	JUGET	SCITT / COTK	3310	JAAA	0000	0101
Federal - 3327 Mental Health	27,486.00	DISTRICTS TO BU	JDGET	Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	174,217.00	DISTRICTS TO BU	JDGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(116,264.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	85,439.00	_						
Net Revenues		\$585,516.00	=					
EXPENSES:								
Joint Risk Fund Contribution District Reimbursements:			109,078.00	Sch F / Col B	6500	5XXX	2100	5110
Joint Risk Fund Other Costs			29 160 00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs				Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities				Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps				Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp				Sch M / Col N	0000	5XXX	9200	7142
MTU Charge				Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees				Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			444,293.33	- · ·				
Funding Net of Exp/Transfers			\$141,222.67	=				
OTHER:								
State Special School		0.00		Sch E / Col C	0000			s to reimburse
NOTE: Does not include Prior Year Adjustments						amount o	f SSS deduc	π



School Year:	2023/24	_	ADA:		12,977.22 256 57				
Districts	Etimon do		Growth/Decline f	rom P/Y:	356.57	_			
District:	Etiwanda	-							
					Resource		Function	Object	
Description:	Revenues	Transfers	Expenditures	Sched/Col	Code	Goal Code	Code	Code	
Revenues	14 492 572 00			Sch Ca / Col D					
AB602 Base plus COLA, Growth & Local Asst NPS/LCI Extraordinary Cost Pool	14,492,573.00 0.00			Sch Ca / Col D Sch S / Col C					
Out of Home Care	504,523.00	_		Sch K / Col E					
Total Apportionment	14,997,096.00	_							
ADJUSTMENTS:									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		(1,079,438.00)		Sch G / Col C	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset		134,507.00	-	Sch G / Col E	6500				
Total Fee for Service		(944,931.00)	1						
Small School Prot		(34,925.00)		Sch I / Col K	6500				
		(979,856.00)	<u>-</u> 						
Adjusted Apportionment	\$14,017,240.00				6500				
_									
State - AB602	11,556,596.00	DISTRICTS TO BUE	OGET	Sch B / Col R	6500	5XXX	0000	8792	
				(if negative)	0000	5XXX	9200	7141	
3310 Local Assistance	2,460,644.00			Sch P / Col F					
Private School deduction Federal - 3310 Local Assistance	(48,641.00)	DISTRICTS TO BUE	GET	Sch P / Col H Sch P / Col K	3310	5XXX	0000	8181	
rederal - 3310 Local Assistance	2,412,003.00	DISTRICTS TO DOL	JGET	Sell F / Col K	3310	JAAA	0000	0101	
Federal - 3327 Mental Health	161,119.00	DISTRICTS TO BUE	GET	Sch R / Col J	3327	5XXX	0000	8182	
	4 004 047 00	210221020 20 2112			65.46	5100 <i>t</i>		0500	
State - 6546 Mental health Contribution to SELPA from State 6546	1,021,217.00 (701,709.00)	DISTRICTS TO BUE	)GE I	Sch R / Col I Sch R / Col D	6546 6546	5XXX 5XXX	0000 XXXX	8590 5110	
Balance Reminaing - 6546 Mental Health	480,627.00	<u>-</u>		SCII N / COI D	0340	3///	^^^	3110	
•									
Net Revenues		\$15,150,935.00	-						
EVERNICEC									
EXPENSES: Joint Risk Fund Contribution			658 334 00	Sch F / Col B	6500	5XXX	2100	5110	
District Reimbursements:			030,334.00	36117 6015	0300	37000	2100	3110	
Joint Risk Fund Other Costs			119,863.75	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs			786,362.30	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142	
Provider Program Facilities				Sch L / Col S	0000	XXXX	9200	7141/8710	
SBCSS Transs				Sch M / Col D	0000	5XXX	9200	7142	
CSDR Transp MTU Charge				Sch M / Col N Sch L / Col W	0000 0000	5XXX XXXX	9200 9200	7142 7141/8710	
SEIS Fees				Sch N / Col C	6500	5XXX	2100	5840	
Sub-Total			1,549,304.55	- ·					
Funding Net of Exp/Transfers			\$13,601,630.45	=					
OTHER:									
State Special School		0.00		Sch E / Col C	0000	Current SEI	PA policy i	s to reimburse	
NOTE: Dage not include Date: Very Addition							f SSS deduc		
NOTE: Does not include Prior Year Adjustments									



School Year:	2023/24	-	ADA:		2,985.47	-		
District:	Mountain View		Growth/Decline	from P/Y:	183.61	-		
DISTRICT:	Mountain View	<u>'</u>						
					Resource		Function	Object
Description:	Revenues	Transfers	Expenditures	Sched/Col	Code	Goal Code	Code	Code
Revenues AB602 Base plus COLA, Growth & Local Asst	3,289,571.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	116,068.00			Sch K / Col E				
Total Apportionment	3,405,639.00	_						
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(3,778,753.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		44,556.00	_	Sch G / Col E	6500			
Total Fee for Service		(3,734,197.00)						
Small School Prot		(8,035.00)	_	Sch I / Col K	6500			
		(3,742,232.00)	_					
Adjusted Apportionment	(\$336,593.00)				6500			
State - AB602	(943,130.00)	DISTRICTS TO BU	JDGET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	606,537.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
Federal - 3310 Local Assistance	606,537.00	DISTRICTS TO BU	JDGET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	35,769.00	DISTRICTS TO BU	UDGET	Sch R / Col J	3327	5XXX	0000	8182
State CFAC Mountail books	226 716 00	DISTRICTS TO BE	IDCET	Cab D / Call	6546	FVVV	0000	9500
State - 6546 Mental health Contribution to SELPA from State 6546	(161,432.00)	DISTRICTS TO BU	DDGET	Sch R / Col I Sch R / Col D	6546 6546	5XXX 5XXX	0000 XXXX	8590 5110
Balance Reminaing - 6546 Mental Health	101,053.00	_		SCII N / COI D	0340	JAAA	****	3110
Net Revenues		(\$74,108.00)						
			=					
EXPENSES:								
Joint Risk Fund Contribution			151,453.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:			42 720 50		6500	E100/	2400	5440
Joint Risk Fund Other Costs Joint Risk Fund NPS Costs				Sch J / Col FGH&J Sch J / Col CDE&I	6500 6500	5XXX 5XXX	2100 1180	5110 5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities				Sch L / Col S	0000	XXXX	9200	7142
SBCSS Tranps				Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp				Sch M / Col N	0000	5XXX	9200	7142
MTU Charge				Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees				Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			741,837.58	- =				
Funding Net of Exp/Transfers			(\$815,945.58)	_				
OTHER:								
State Special School		0.00		Sch E / Col C	0000			to reimburse
NOTE: Does not include Prior Year Adjustments	S					amount of	f SSS deduc	τ



School Year:	2023/24		ADA:		91.18			
	-	_	Growth/Decline	from P/Y:	3.30	<b>=</b>		
District:	Mt Baldy	-						
					Deserves		Function	Ohiost
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	100,467.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	3,545.00	_		Sch K / Col E				
Total Apportionment	104,012.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(23,757.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		0.00		Sch G / Col E	6500			
Total Fee for Service		(23,757.00)						
Small School Prot		220,183.00		Sch I / Col K	6500			
		196,426.00						
Adjusted Apportionment	\$300,438.00				6500			
State - AB602	274,567.00	DISTRICTS TO BU	DGET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	25,871.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
Federal - 3310 Local Assistance	25,871.00	DISTRICTS TO BU	DGET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	1.122.00	DISTRICTS TO BU	DGFT	Sch R / Col J	3327	5XXX	0000	8182
	_,			,				
State - 6546 Mental health		DISTRICTS TO BU	DGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(3,097.00)	<u>_</u>		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	5,136.00							
Net Revenues		\$308,671.00						
EVERNORS								
EXPENSES: Joint Risk Fund Contribution			4 626 00	) Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:			4,020.00	SCH F / COLB	0300	JAAA	2100	3110
Joint Risk Fund Other Costs			11.340.00	) Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs				) Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			0.00	) Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp				) Sch M / Col N	0000	5XXX	9200	7142
MTU Charge				) Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees				) Sch N / Col C	6500	5XXX	2100	5840
Sub-Total		-	16,132.00					
Funding Net of Exp/Transfers		=	\$292,539.00	<u></u>				
OTHER:								
State Special School		0.00		Sch E / Col C	0000			s to reimburse
NOTE: Does not include Prior Year Adjustments	S					amount o	f SSS deduc	t



School Year:	2023/24	•	ADA:		9,303.18 0m P/V: (15.60)			
District:	Upland		Growth/Decline	from P/Y:	(15.69	<u>)</u>		
District.	Орівни	-						
	_		- "	0.1.1/0.1	Resource		Function	Object
Description: Revenues	Revenues	Transfers	Expenditures	Sched/Col	Code	Goal Code	Code	Code
AB602 Base plus COLA, Growth & Local Asst	10,371,296.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	424,394.00	_		Sch K / Col E				
Total Apportionment	10,795,690.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,960,909.00)		Sch G / Col C	6500			
Chaffey Low Incidence Offset		0.00 155,946.00		Sch G / Col D Sch G / Col E	6500 6500			
Total Fee for Service		(2,804,963.00)	•	SCH G / COLE	0300			
Total Fee for Service		(2,004,503.00)						
Small School Prot		(25,037.00)		Sch I / Col K	6500			
	4	(2,830,000.00)						
Adjusted Apportionment	\$7,965,690.00				6500			
								-
State - AB602	5,782,443.00	DISTRICTS TO BUDG	ET	Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	2,183,247.00			Sch P / Col F				
Private School deduction	(31,474.00)			Sch P / Col H				
Federal - 3310 Local Assistance		DISTRICTS TO BUDG	ET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	118 967 00	DISTRICTS TO BUDG	FT	Sch R / Col J	3327	5XXX	0000	8182
reaciai 3327 Meiliai fiedicii	110,507.00	DISTRICTS TO DODG		Schrift Cors	3327	37000	0000	0102
State - 6546 Mental health	754,049.00	DISTRICTS TO BUDG	ET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(503,045.00)	_		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	369,971.00							
Net Revenues		\$8,807,232.00	_					
			•					
EXPENSES:			474 050	015/015	6500	E\0.07	2400	F440
Joint Risk Fund Contribution			4/1,950.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:  Joint Risk Fund Other Costs			177 883 80	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs				Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities				Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities				Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps				Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp				Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees				Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			2,762,080.58	<b>=</b>				
Funding Net of Exp/Transfers			\$6,045,151.42	=				
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SEI	PA policy is	s to reimburse
NOTE: Does not include Prior Year Adjustments						amount o	f SSS deduc	t

# West End SELPA SPECIAL EDUCATION MENTAL HEALTH REVENUE DISTRIBUTION FY 2023/24

	Col. A	Col. B	Col. C	Col. D	_
Description	Funded ADA	Projected Per	Small School	District MH	I
	(State)	ADA Rate	Protection	Contributions	
	(CY P-2 ADA)	\$54.05	(Col Q)	(Col B + C)	
REVENUE					
County Operations	471.59	\$ 25,489.00	\$ 11.00	\$ 25,500.00	
Alta Loma	5,257.00	284,141.00	118.00	284,259.00	SCH 20
Central	3,972.16	214,695.00	89.00	214,784.00	SCH 20
Chaffey	20,711.94	1,119,480.00	464.00	1,119,944.00	SCH 26
Chino	23,985.00	1,296,390.00	536.00	1,296,926.00	SCH 21
Cucamonga	2,150.16	116,216.00	48.00	116,264.00	SCH 21
Etiwanda	12,977.22	701,419.00	290.00	701,709.00	SCH 21
Mountain View	2,985.47	161,365.00	67.00	161,432.00	SCH 23
Mt. Baldy	91.18	4,928.00	(1,831.00)	3,097.00	SCH 23
Upland	9,303.18	502,837.00	208.00	503,045.00	SCH 25
Subtotal	81,904.90	\$ 4,426,960.00	\$ -	\$ 4,426,960.00	
EXPENSE	FUNCTION	OBJECT			
SELPA RS/Administrative	2200	1xxx-5xxx		\$ 389,656.00	
Contract Residential Counseling/WRAP	3120	5110		1,547,851.00	
Contract Residential Room & Board	3900	5110		2,179,115.00	
Contracted Services		5810		255,500.00	l
Indirect		7312		54,838.00	
Subtotal				\$ 4,426,960.00	1
VARIANCE				\$ -	1

	Col. E	Col. F
	Initial 50%	Est Final 50%
	Contribution	Contribution
(	50% x Col D) Nov-23	(Col D - Col E) May-24
\$	12,066.00	\$ 13,434.00
	134,499.00	149,760.00
	101,626.00	113,158.00
	529,907.00	590,037.00
	613,646.00	683,280.00
	55,011.00	61,253.00
	332,017.00	369,692.00
	76,382.00	85,050.00
	1,549.00	1,548.00
	238,018.00	265,027.00
\$	2,094,721.00	\$ 2,332,239.00

2023/24 #4 Projected Mental Health Updated: 1/12/24

	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L
			Est 6546 State	Estimated		
District	Funded ADA	Funded ADA	(CDE Adv Princ	3327 Federal	Less: Per ADA	Adjusted Total
	(State)	(Federal)	Appt Summary)	(Per SSC)	Contribution	(Used for FY
						Small School)
	(CY P-2 ADA)	(PY P-2 ADA)	77.4675	12.766279	(Col B)	(Col I thru K)
County Operations	471.59	461.64	36,533.00	5,893.00	(25,489.00)	16,937.00
Alta Loma	5,257.00	5,190.62	420,006.00	66,265.00	(284,141.00)	202,130.00
Central	3,972.16	3,958.99	320,347.00	50,542.00	(214,695.00)	156,194.00
Chaffey	20,711.94	21,147.49	1,711,178.00	269,975.00	(1,119,480.00)	861,673.00
Chino	23,985.00	23,900.18	1,933,916.00	305,116.00	(1,296,390.00)	942,642.00
Cucamonga	2,150.16	2,153.05	174,217.00	27,486.00	(116,216.00)	85,487.00
Etiwanda	12,977.22	12,620.65	1,021,217.00	161,119.00	(701,419.00)	480,917.00
Mountain View	2,985.47	2,801.86	226,716.00	35,769.00	(161,365.00)	101,120.00
Mt. Baldy	91.18	87.88	7,111.00	1,122.00	(4,928.00)	3,305.00
Upland	9,303.18	9,318.87	754,049.00	118,967.00	(502,837.00)	370,179.00
TOTALS	81,904.90	81,641.23	6,605,290.00	1,042,254.00	(4,426,960.00)	3,220,584.00

Col. M	Col. N	Col. O	Col. P	Col. Q				
	Small School Protection							
PY Total after	Column O	State Funded	Small School	<b>Total Mental</b>				
Small School	adjusted for	ADA Ratio	Protection	Health after				
Protection	COLA	<b>Excluding Small</b>	Adjustment	Adjustments				
(PY Column N)	1.0822	District		(Col O + S)				
		0.58%	(11.00)	16,926.00				
		6.43%	(118.00)	202,012.00				
		4.86%	(89.00)	156,105.00				
		25.32%	(464.00)	861,209.00				
		29.32%	(536.00)	942,106.00				
		2.63%	(48.00)	85,439.00				
		15.86%	(290.00)	480,627.00				
		3.65%	(67.00)	101,053.00				
4,746.00	5,136.00		1,831.00	5,136.00				
		11.37%	(208.00)	369,971.00				
4,746.00	5,136.00	100.00%	-	3,220,584.00				

#### Notes:

- 1. SELPA RS/Administrative cost, Wrap Around Services, Contracted Residential Room & Board, Contracted Residential Counseling, and Contracted Services are paid via per ADA contribution
- $2. \ Contracted \ Services \ include \ Parent \ Reimbursements \ and \ the \ first \ \$25k \ of \ sub-agreements \ coded \ to \ 5110.$

## WESELPA Mgmt WSMH Mental Health FY 2023-24

Personnel Costs	Posn No	FTE	Salary & Benefits			
Program Manager (AF)	EJ010	0.250	61,032.00			
Admin Asst (NV)	EJ006	0.100	13,385.00			
Consultant (TC)	EJ011	0.250	61,498.00			
Psychologist (JF)	EK033	0.500	118,699.00			
Psychologist (ML)	EK034	0.200	40,483.00			
Program Technician (CM)	EL025	0.100	11,884.00			
Accounting Technician (BG)	EJ020	0.250	28,006.00			
Office Specialist II (TBD & AH)	EJ025	0.250	10,589.00			
Office Specialist II (SC)	EL020	0.100	11,715.00			
		2.000	357,291.00			
Operating Costs  Matls & Supplies Busn Trvl/Mileage Other Operating Network Fee (Rounding - adj per ADA Contribution of		dollar) _ - - - -	4,100.00 23,350.00 1,318.00 3,726.00 (129.00) 32,365.00	Object: 4XXXs Object: 5220, 5221, 5225 Object 5271, 5272, 5310, 5711, 5714, 5722, 5737, 59 Object 5733	950	
Indirect Cost	8.50%	-	33,120.76			
		L	422,776.76			
5110 Residential & counseling 5810 First \$25k of sub-agreements 5803 Parent Reimb/5810 Contracted Indirect on 5810			3,726,965.27 145,500.00 110,000.00 21,717.50	RESOURCE 3327; OBJECT 5810	Total	Indirect
Rounding Adj FAR		-	0.47 4,426,960.00	RESOURCE 6546; OBJECT 5810	145,500.00 145,500.00	12,367.50 12,367.50
LWV		-	4,420,900.00		143,300.00	12,307.50
Total (3327 & 6512)		- -	4,426,960.00			

#### West End Special Education Local Plan Area

#### Projected 2023/24 Mental Health Related Residential and Counseling Expenses

District	Residential	No.							Room & Bo						
	Placement	Stud	July	August	September	October	November	December PROJECTED	January PROJECTED	February PROJECTED	March PROJECTED	April PROJECTED	May PROJECTED	June PROJECTED	Total Pymts
Alta Loma								PROJECTED							
	Uplift Family Services	4													-
		4	-	-	-	-	-	-	-	-	-	-	-	-	-
C															-
Central	Uplift Family Services	1													:
	Opinic running services	1	-	-	-	-	-	-	-	-	-	-	-	-	-
															-
Chaffey Jt	Devereux Florida	2	20,062.58	20,456.05	19,415.40	20,062.58	19,415.40	20,062.58	19,565.55	19,565.55	19,565.55	19,565.55	19,565.55	19,565.55	236,867.88
	Diamond Ranch Academy Discovery Ranch for Girls	1	4,405.59 7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,084.00							4,405.59 45,584.00
	Laurel Heights	1	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	9,349.71	9,349.71	9,349.71	9,349.71	9,349.71	9,349.71	9,349.71	65,448.00
	Mountain Valley	1	24,474.50	24,474.50	23,685.00	24,474.50	23,685.00	24,474.50	23,948.17	23,948.17	23,948.17	23,948.17	23,948.17	23,948.17	288,957.00
	Oak Grove	2	32,656.00	32,656.00	28,301.87	16,328.00	16,328.00	16,328.00	16,328.00	16,328.00	16,328.00	16,328.00	16,328.00	16,328.00	240,565.87
	Progress Learning	1													
	Provo Canyon	2	12,095.00	14,570.00	10,575.00	7,285.00	7,050.00	7,150.71 10,362.86	101,630.00						
	Syracuse RTC Vista School	1						22,957.71	22,957,71	22,957.71	22,957,71	22.957.71	22,957.71	22,957.71	72,540.00 160,704.00
	West Shield Adolescent	2					2,052.10	19,637.16	,	,	,	,			21,689.26
	South Coast	5													
	Uplift Family Services	19													-
		39	101,393.67	99,856.55	89,677.27	75,850.08	76,230.50	137,407.24	109,662.72	109,662.72	109,662.72	109,662.72	109,662.72	109,662.72	1,238,391.60
Chino Valley USD	Cinnamon Hills	1	11,911.44	5,379.36											17,290.80
,	Devereux Florida	1	,	15,415.97	9,707.70	10,031.29	9,707.70	10,031.29	9,815.56	9,815.56	9,815.56	9,815.56	9,815.56	9,815.56	113,787.33
	Diamond Ranch Academy	1	4,405.59												4,405.59
	Oak Grove	1	16,328.00	16,328.00	16,328.00	6,320.52									55,304.52
	Provo Canyon	1	4,810.00	7,285.00	7,050.00	7,285.00	705.00	4474456	4474456	4474456	4474456	4474456	4474456	4474456	27,135.00
	San Diego Center South Coast	1 2		4,746.63	14,714.56	14,714.56	14,714.56	14,714.56	14,714.56	14,714.56	14,714.56	14,714.56	14,714.56	14,714.56	151,892.23
	Uplift Family Services	13													-
	, ,	21	37,455.03	49,154.96	47,800.26	38,351.37	25,127.26	24,745.85	24,530.12	24,530.12	24,530.12	24,530.12	24,530.12	24,530.12	369,815.47
															-
Cucamonga		0													<u>:</u>
		0	-		-		-	-				-			
Etiwanda	Oak Grove	1						14,973.60	14,973.60	14,973.60	14,973.60	14,973.60	14,973.60	14,973.60	104,815.23
	San Diego Center	1	9,018.60	14,714.56	14,714.56	14,714.56	13,733.59		,	,	,	,	,		66,895.87
	West Shield Adolescent	1						1,737.18							1,737.18
	South Coast	1													-
	Uplift Family Services	11 15	9,018.60	14,714.56	14,714.56	14,714.56	13,733.59	16,710.78	14,973.60	14,973.60	14,973.60	14,973.60	14,973.60	14,973.60	173,448.28
		13	3,018.00	14,714.30	14,714.30	14,714.30	13,/33.33	10,/10./6	14,573.00	14,573.00	14,573.00	14,573.00	14,573.00	14,573.00	173,446.26
Mountain View															-
															-
Mt Baldy		<u> </u>	-												-
		0	-	-	-	-	-	-	-	-	-	-	-	-	-
Upland	Mountain Valley	1	24,474.50	24,474.50	23,685.00	24,474.50	23,685.00	24,474.50	23,948.17	23,948.17	23,948.17	23,948.17	23,948.17	23,948.17	288,957.00
	Oak Grove	1	2-1,-1.30	2-1,-1,-1,50	23,003.00	2-,-,	23,003.00	15,500.31	15,500.31	15,500.31	15,500.31	15,500.31	15,500.31	15,500.31	108,502.19
	Stoneridge Academy	1													-
	Uplift Family Services	7													-
		10	24,474.50	24,474.50	23,685.00	24,474.50	23,685.00	39,974.81	39,448.48	39,448.48	39,448.48	39,448.48	39,448.48	39,448.48	397,459.19
															-
	Totals	90	172,341.80	188,200.57	175,877.09	153,390.51	138,776.35	218,838.69	188,614.92	188,614.92	188,614.92	188,614.92	188,614.92	188,614.92	2,179,114.54
	Totals without WRAP Total WRAP	27 63	172,341.80	188,200.57	175,877.09	153,390.51	138,776.35	218,838.69	188,614.92	188,614.92	188,614.92	188,614.92	188,614.92	188,614.92	2,179,114.54
	% Totals w/o WRAP	- 03													79.00%
															, 5.00/0

#### West End Special Education Local Plan Area

#### Projected 2023/24 Mental Health Related Residential and Counseling Expenses

District	Residential	No.								seling					
	Placement	Stud	July	August	September	October	November	December PROJECTED	January PROJECTED	February PROJECTED	March PROJECTED	April PROJECTED	May PROJECTED	June PROJECTED	Total Pymts
Alta Loma								PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	
Alta Loma	Uplift Family Services	4	6,095.00	6,846.25	1,487.50	1,356.25	3,370.00	5,304.50	5,304.50	5,304.50	5,304.50	5,304.50	5,304.50	5,304.50	56,286.50
	·	4	6,095.00	6,846.25	1,487.50	1,356.25	3,370.00	5,304.50	5,304.50	5,304.50	5,304.50	5,304.50	5,304.50	5,304.50	56,286.50
															-
Central															·
	Uplift Family Services	1	1,597.50	3,193.75	1,901.25	1,726.25	1,857.50	2,055.25	2,055.25	2,055.25	2,055.25	2,055.25	2,055.25	2,055.25	24,663.00
		1	1,597.50	3,193.75	1,901.25	1,726.25	1,857.50	2,055.25	2,055.25	2,055.25	2,055.25	2,055.25	2,055.25	2,055.25	24,663.00
Chaffey Jt	Devereux Florida	2	15,133.58	14,645.40	14,401.31	14,645.40	14,645.40	14,889.49	14,970.85	14,970.85	14,970.85	14,970.85	14,970.85	14,970.85	- 178.185.70
charley st	Diamond Ranch Academy	1	3,492.72	14,043.40	14,401.51	14,045.40	14,045.40	14,005.45	14,570.05	14,570.05	14,570.05	14,570.05	14,570.05	14,570.03	3,492.72
	Discovery Ranch for Girls	1	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,320.00							34,195.00
	Laurel Heights	1	2,112122	-,	-,	-,	-,	14,024.57	14,024.57	14,024.57	14,024.57	14,024.57	14,024.57	14,024.57	98,172.00
	Mountain Valley	1						_ ,,	- ,,	_ ,,	_ ,,=		- 1,0 1101	_ ,,	
	Oak Grove	2													-
	Progress Learning	1	150.00	150.00	300.00	300.00	300.00	225.00	300.00	300.00	300.00	300.00	300.00	300.00	3,225.00
	Provo Canyon	2	6,048.00	8,928.00	6,480.00	4,464.00	4,320.00	4,381.71	4,381.71	4,381.71	4,381.71	4,381.71	4,381.71	4,381.71	60,912.00
	Syracuse RTC	1						4,517.14	4,517.14	4,517.14	4,517.14	4,517.14	4,517.14	4,517.14	31,620.00
	Vista School	1					487.64	243.82	1,015.92	1,015.92	1,015.92	1,015.92	1,015.92	1,015.92	6,826.96
	West Shield Adolescent	2													-
	South Coast	5	7,612.00	13,387.00	13,887.00	21,524.89	15,609.00	18,977.64	18,977.64	18,977.64	18,977.64	18,977.64	18,977.64	18,977.64	204,863.35
	Uplift Family Services	19	14,862.50	23,240.00	24,611.25	26,135.00	23,757.50	24,083.75	24,083.75	24,083.75	24,083.75	24,083.75	24,083.75	24,083.75	281,192.50
		39	53,073.80	66,125.40	65,454.56	72,844.29	64,894.54	86,663.13	82,271.59	82,271.59	82,271.59	82,271.59	82,271.59	82,271.59	902,685.23
															-
Chino Valley USD	Cinnamon Hills	1	2,664.14	1,203.16											3,867.30
	Devereux Florida	1		4,149.53	7,322.70	7,566.79	7,322.70	7,566.79	7,404.06	7,404.06	7,404.06	7,404.06	7,404.06	7,404.06	78,352.89
	Diamond Ranch Academy	1	3,492.72												3,492.72
	Oak Grove	1	1,584.00	4,464.00	4,320.00	4,464.00	432.00								15,264.00
	Provo Canyon San Diego Center	1	1,564.00	1,298.48	4,025.28	4,464.00	4,025.28	4,025.28	4,025.28	4,025.28	4,025.28	4,025.28	4,025.28	4,025.28	41,551.28
	South Coast	2	500.00	1,422.24	1,837.00	2,937.00	2,337.00	1,765.57	1,765.57	1,765.57	1,765.57	1,765.57	1,765.57	1,765.57	21,392.24
	Uplift Family Services	13	7,341.25	13,593.75	12,328.75	16,322.50	14,456.25	13,165.50	13,165.50	13,165.50	13,165.50	13,165.50	13,165.50	13,165.50	156,201.00
	Opinit raining Services	21	15,582.11	26,131.16	29,833.73	35,315.57	28,573.23	26,523.14	26,360.41	26,360.41	26,360.41	26,360.41	26,360.41	26,360.41	320,121.43
									.,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	-
Cucamonga															-
_		0	-	-	-	-	-	-	-	-	-	-	-	-	
															-
Etiwanda	Oak Grove	1													-
	San Diego Center	1	2,467.11	4,025.28	4,025.28	4,025.28	3,756.93								18,299.88
	West Shield Adolescent	1													-
	South Coast	1	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	69,300.00
	Uplift Family Services	11	16,858.75	17,266.25	18,826.25	22,060.00	16,703.75	17,738.19	17,738.19	17,738.19	17,738.19	17,738.19	17,738.19	17,738.19	215,882.31
		15	25,100.86	27,066.53	28,626.53	31,860.28	26,235.68	23,513.19	23,513.19	23,513.19	23,513.19	23,513.19	23,513.19	23,513.19	303,482.19
															-
Mountain View															-
Mt Baldy															-
IVIL Baluy		0	-			-	-		-	-	-				
		3													
Upland	Mountain Valley	1													-
.,	Oak Grove	1													-
	Stoneridge Academy	1				182.81	121.87	121.87	203.12	203.12	203.12	203.12	203.12	203.12	1,645.25
	Uplift Family Services	7	4,833.75	4,362.50	6,261.25	7,551.25	7,583.75	7,696.38	7,696.38	7,696.38	7,696.38	7,696.38	7,696.38	7,696.38	84,467.13
	• • • • • • • • • • • • • • • • • • • •	10	4,833.75	4,362.50	6,261.25	7,734.06	7,705.62	7,818.25	7,899.49	7,899.49	7,899.49	7,899.49	7,899.49	7,899.49	86,112.38
			,	,	.,	,	,	, <del></del>	,	,	,	,	,	,	,
	Totals	90	106,283.02	133,725.59	133,564.82	150,836.70	132,636.57	151,877.45	147,404.43	147,404.43	147,404.43	147,404.43	147,404.43	147,404.43	1,693,350.73
	Totals without WRAP	27	40,807.27	44,638.85	46,649.57	45,448.56	41,186.82	55,315.68	50,842.66	50,842.66	50,842.66	50,842.66	50,842.66	50,842.66	579,102.70
	Total WRAP	63	40,807.27 65.475.75	89,086.74	86,915.25	105,388.14	91.449.75	96,561.77	96,561.77	96,561.77	96,561.77	96,561.77	96,561.77	96,561.77	1,114,248.03
	% Totals w/o WRAP	- 55	03,-73.73	33,000.74	30,313.23	_00,000.14	31,443.73	30,301.77	30,301.77	30,301.77	30,301.77	30,301.77	30,301.77	30,301.77	21.00%
	/0 10tais 11/0 WITH														

# SELPA Advisory Committee 2023-24 Revised Meeting Schedule

<u>Date</u>	<u>Time</u>	Meeting Type	<u>Facilitator</u>
Monday, September 11, 2023	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, November 13, 2023	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, January 22, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, March 04, 2024 March 11, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, April 15, 2024 April 8, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, May 06, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo



# West End SELPA Program Transfer Request

# $\frac{\textbf{Description of Program Transfer:}}{X-\text{Entire Program}}$

X – Entire Identifiable Class(es)

<u>District</u> <u>Requesting</u> <u>Transfer</u>	<u>Program</u>	<u>Location</u>	# of Students Impacted	Other Relevant Information
Alta Loma SD	Speech	Banyon, Carnelian, Deer Canyon, First Class, Frost	34	
Atla Loma SD Rescinded	ED	Dorothy Gibson	2	County ED programs are limited/full
Central SD	Preschool	Frost/Mulberry/Live Oak	8	SDC TK-aged students
Central SD	First Class	Mulberry	10	Speech Only

## **Description of Proposed LEA Program:**

<u>District</u>	<u>Program</u>	<u>Location</u>	# of Teacher(s)	# of Aide(s)	# of Students	Other Relevant Information
Alta Loma SD	Speech	ALSD Campuses			34	
Alta Loma SD Rescinded	ED (6-8)	Middle School Campuses	1	1	10	1 NPS and 3 current ALSD students
Central SD	SDC TK	Bear Gulch	1	2	11	Not including the 5-hour Autism Program
Central SD	Speech Thx	Bear Gulch	0	0	20	1 Speech Therapist

# Community Advisory Committee Representatives

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy** school districts shall appoint parent representatives in even-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2024, and ending June 30, 2026. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.



COMMUNITY ADVISORY COMMITTEE PRESENTS:

2023-2024

## **ART & WRITING SHOWCASE**

This showcase is open to students with an IEP from participating districts within the West End SELPA. Each student may submit one entry that explores the theme "Reach for the Stars". We encourage students to use their imagination and creativity of reaching for their dreams and aiming high.





## SUBMISSION **DEADLINE: MARCH 15, 2024**

Award Ceremony Wednesday, April 17, 2024

6:30PM -8:30PM

Gardiner Auditorium Chaffey High School 1245 N<sup>°</sup>Euclid Avenue Ontario, CA 91762

Poetry	Mounted on Matte Board   Max size 9" x 12"
Essay	Mounted on Matte Board   Max size 9" x 12"
Photography	No framed entries   Max size 16" x 20"
Visual Arts	No framed entries   Max size 24" x 24"
Video	Recorded and shared on flash drive or provided via Google Docs (Max 3 minutes)
Musical Score	Recorded and shared on flash drive or provided via Google Docs (must be music of student) (Max 2 minutes)
Class Performance	Recorded and shared on flash drive or provided via Google Docs (Max 2 minutes)

All participants who are present at the award ceremony will be entered in a raffle for an opportunity to win Disney Dollars!









