

West End Special Education Local Plan Area
8265 Aspen Ave., Ste. 200
Rancho Cucamonga, CA 91730

SELPA ADVISORY COMMITTEE
AGENDA

Notice: This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

January 22, 2024

1:30 p.m.

OPENING

A. Administrative Items:

- | | | | | | | | |
|--|-----------------|------|--|--------|--------|------|--|
| 1. Acceptance of Agenda for January 22, 2024 | * Ricky Alyassi | | | | | | |
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| | | | | | | | |
| Motion | Second | Vote | | | | | |
| 2. Approval of Meeting Minutes for November 13, 2023 | * Ricky Alyassi | | | | | | |
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| | | | | | | | |
| Motion | Second | Vote | | | | | |
| 3. SELPA Administrator’s Report | - Ricky Alyassi | | | | | | |
| 4. Directors Reports | - Ricky Alyassi | | | | | | |

PUBLIC COMMENT

B. Public Comment:

The West End SELPA, SELPA Advisory Committee welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted *prior* to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 20 minutes for public comment on one agenda item.

There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council unless the item specifically involves an agendize public hearing. All public comments will be heard during the agendize public comment section B.

DISCUSSION ITEMS

C. Fiscal Items:

- | | |
|--|---------------|
| 1. Fiscal Timelines and Matrix | * Tim Chatkoo |
| 2. 2023-24 Projected AB602 Funding Model | * Tim Chatkoo |
| 3. 2023-24 Projected Mental Health Funding Model | * Tim Chatkoo |

D. Program Items:

- | | |
|---|-----------------|
| 1. Revised SELPA Advisory Meeting Schedule | * Ricky Alyassi |
| 2. Program Transfer Review and Recommendation for 2024/25 | * Ricky Alyassi |
| 3. District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year) | * Ricky Alyassi |
| 4. Annual Art & Writing Showcase | * Ricky Alyassi |

FUTURE AGENDA ITEMS/ADJOURNMENT

- | | |
|------------------------|-----------------|
| E. Future Agenda Items | - Ricky Alyassi |
| F. Adjournment | - Ricky Alyassi |

Motion

Second

Vote

The meeting location for SELPA Advisory Committee will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website weselpa.sbcss.k12.ca.us or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting. A fee of ten cents (.10) per page will be charged for copied agenda packet.

*** Handout Included**

**** Handout to be distributed at the meeting**

- No Handout

NOTICE: Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

West End SELPA
SELPA Advisory Committee
 Meeting Minutes
 November 13, 2023

<u>District</u>	<u>Present</u>	<u>Absent</u>
Alta Loma	Lisabeth Piña, Ryan Peterson	
Central		Shermella Roquemore, Lori Isom
Chaffey Joint Union	Kelly Martinez, Tammie Vaught	
Chino Valley Unified	Sarita Robin Lopez, Liz Pensick	
Cucamonga	Tracee Stewart	Sandy Velasquez
Etiwanda		Elizabeth Freer, Michael Mancuso
Mountain View		Jan Van Dyke, Steven Rollins
Mt. Baldy		Kate Huffman
Upland Unified	Shelly Gates, Jeanette Sanchez	
SBCSS	Andy Nelson, Chachi Estrella, Grace Granados, Selina Hurley	
SBCSS County Ops.		Jim Wood
WESELPA	Ricky Alyassi, Tim Chatkoo, Natalie Vivar, Anthony Farenga	

CALLED TO ORDER:

SELPA Chief Administrative Officer called the meeting to order at 1:45 p.m.

A. ADMINISTRATIVE ITEMS

1. Acceptance of Revised Agenda for November 13, 2023

Motion made by Tammie Vaught to accept the SELPA Advisory meeting agenda for November 13, 2023, as presented, seconded by Lisabeth Piña, motion carried on a 9-0-0-8 vote.

Ayes: Lisabeth Pina, Ryan Peterson, Kelly Martinez, Tammie Vaught, Sarita Robin Lopez, Liz Pensick, Tracee Stewart, Shelly Gates, Jeanette Sanchez

Nays: 0

Abstain: 0

Absent: 8

No questions or comments were provided by committee members.

2. Approval of Meeting Minutes for September 11, 2023

Motion made by Liz Pensick to accept September 11, 2023, meeting minutes as presented, seconded by Tammie Vaught, motion carried on a 9-0-0-8 vote.

Ayes: Lisabeth Pina, Ryan Peterson, Kelly Martinez, Cheli McReynolds, Liz Pensick, Tracee Stewart, Sandy Velazquez, Elizabeth Freer, Michael Mancuso, Jan Van Dyke, Ryan Parry, Jeanette Sanchez

Nays: 0

Abstain: 0

Absent: 8

No questions or comments were provided by committee members.

3. SELPA Chief Administrative Officer's Report

The SELPA Chief Administrative Officer presented a video on Crisis Prevention Institute (CPI) training conducted by the West End SELPA, certifying 500 employees since 2020. The training provides hands-on de-escalation strategies for diverse district members, including special education staff, principals, administrators, superintendents, proctors, and on-campus supervisors. No questions or comments were provided by committee members.

4. Directors Report

None

B. PUBLIC COMMENTS:

None

C. Fiscal Items

1. 2022-23 Final Transportation Excess Cost Transfer

The Program Manager, MOT provided an overview of the 2022-23 Final Transportation Excess Cost Transfer, detailing a breakdown per district for the end-of-year review. No questions or comments from committee members.

2. 2023-24 Initial 50% Transportation Excess Cost Transfer

The Program Manager, MOT provided an overview of the 2023-24 Initial 50% Transportation Excess Cost Transfer, noting a 28% budget increase to address driver shortages. Key points included student averages per district, projected costs, and first-quarter transfers. Efforts are ongoing to be fully staffed by January 2024. No questions or comments from committee members.

3. 2023-24 Initial 50% Preschool Facility Cost Transfer

The Fiscal Consultant provided an overview of the 2023-24 Initial 50% Preschool Facility Cost Transfer outlining how districts share costs based on preschool student numbers at each location (Live Oak, Mulberry, and Frost). No questions or comments from committee members.

4. Fiscal Timelines and Matrix

The Fiscal Consultant reviewed the Fiscal Timelines and Matrix for the 23/24 school year, including routine standards fiscal transactions and an account coding matrix as a reference guide displaying where various transactions are recorded on the general ledger. No questions or comments from committee members.

5. 2023-24 Initial 50% Mental Health Contribution

The Fiscal Consultant provided an overview of the 2023-24 Initial 50% Mental Health Contribution. No questions or comments from committee members.

6. 2023-24 1st Interim Administrative Budgets

The Fiscal Consultant outlined the 2023-24 1st Interim Administrative Budgets, detailing budgets for the Joint Risk Fund, Program Specialist Regionalized Services (PSRS), and Staff Development. No questions or comments from committee members.

7. 2023-24 Initial 50% Joint Risk Fund Contribution

The Fiscal Consultant outlined the 2023-24 Initial 50% Joint Risk Fund Contribution transfer. No questions or comments from committee members.

8. 2023-24 Initial 50% SEIS Contribution

The Fiscal Consultant outlined the 2023-24 Initial 50% SEIS Contribution for the web-based IEP system. Districts share costs based on their special education pupil counts. The initial 50% contribution is a preliminary estimate and will be adjusted later in the year based on the final pupil count. No questions or comments from committee members.

9. 2023-24 1st Quarter Joint Risk Fund (JRF) Reimbursement Transfer

The Fiscal Consultant presented the 2023-24 1st Quarter Joint Risk Fund Reimbursement Transfer outlining the 1st quarter transfer amounts and provided a year-end projection. No questions or comments from committee members.

10. 2023-24 Projected AB602 Funding Model

The Fiscal Consultant provided an overview of the 2023-24 Projected AB602 Funding Model. No questions or comments from committee members.

11. Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8

The Fiscal Consultant presented that the Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8 was submitted to the CDE. All districts met the requirements for these reports. No questions or comments from committee members.

D. Program Items

1. Program Transfer Requests

The Chief Administrative Officer provided an overview of the Program Transfer requests from Alta Loma SD and Central SD. Item will move forward and be recommended for action to the Superintendents' Council. No questions or comments from committee members.

2. District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year)

The Chief Administrative Officer presented the District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year). No questions or comments from committee members.

3. CAC Annual Art & Writing Flyer

The Chief Administrative Officer of the West End SELPA presented the CAC Annual Art & Writing flyer. No questions or comments from committee members.

E. Future Agenda Items

None

F. Adjournment

Motion made by Lisabeth Piña to adjourn the SELPA Advisory meeting, on November 13, 2023, seconded by Liz Pensick, motion carried on a 9-0-0-8 vote.

Ayes: Lisabeth Pina, Ryan Peterson, Kelly Martinez, Tammie Vaught, Sarita Robin Lopez, Liz Pensick, Tracee Stewart, Shelly Gates, Jeanette Sanchez

Nays: 0

Abstain: 0

Absent: 8

The meeting adjourned at 2:27 pm

DRAFT

2023/24 West End SELPA Timelines

JANUARY 2024 - SELPA Advisory Committee 1/22

- SELPA to submit P-1 Nonpublic School ADA to districts by January 8, due to CDE January 15
- SELPA to submit to SBCSS Infant Funding Report for P-1 by January 15, due to CDE January 31
- Districts to provide Report 1 (Jul 1 – Dec 31) expenditure reports to SELPA for CY (23/24) Local Assistance, by January 20

FEBRUARY 2024 – (No SELPA Advisory Committee)

- SELPA to prepare February certifications for CY (23/24) and PY (22/23, 21/22) AB602 Funding Models
- SELPA to submit WorkAbility CY (23/24) Mid-Year Expenditure Report by February 15

MARCH 2024 – SELPA Advisory Committee 3/11

- | | |
|-------------|--|
| Update | • SELPA to present CY (23/24) Low Incidence Projection |
| Transfer | • SBCSS transportation to present CY (23/24) Mid-Year 50% Transportation Excess Cost transfer |
| Transfer | • SELPA to present CY (23/24) 2nd Quarter Joint Risk Fund Reimbursement transfer and year end projections |
| Transfer | • SBCSS to present the CY (23/24) Initial 50% transfer of Special Education ADA revenue (LCFF) |
| Preliminary | • SBCSS transportation to present FY (24/25) Preliminary Transportation Excess Cost Projections |
| Update | • SELPA to present CY (23/24) 2 nd Interim Administrative Budgets |
| Update | • SBCSS to submit CY (23/24) Fee-for-Service 2 nd Interim update including revised FFS Rates (if applicable) |
| Consent | • SELPA to present the CY (23/24) AB602 Certifications based on P-1 State Funding Exhibit, projected P-2 ADA, and December 1 service counts - also present PY AB602 allocations based on February Certifications |
| Transfer | • SELPA to present the CY (23/24) Provider Program Facility Provision transfer |
| Transfer | • SBCSS to present the CY (23/24) Mid-Year 50% Preschool Facility Costs transfer |
| | • SELPA to distribute CY (23/24) Preliminary April 1 Regional Provider Program Count Reports by March 1 |

2023/24 West End SELPA Timelines

APRIL 2024 – SELPA Advisory Committee 4/8

- SELPA/SBCSS to submit Infant (ages 0-2) Program Growth Waiver Request, if applicable, by November
- Transfer • SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district an amount equal to the PY (22/23) final amount withheld from district apportionment for the actual vs. estimated 10% excess cost for students in State Special Schools
- Update • Provider Programs (SBCSS) to present the FY (24/25) Regional Provider FFS Rates
- Update • SELPA to present the FY (24/25) SELPA FFS Rates
- Update • SELPA to present CY (23/24) Projected Mental Health Funding Model
- Preliminary • SELPA to present FY (24/25) Preliminary Mental Health Funding Model
- Update • SELPA to present CY (23/24) Projected P-2 AB602 Funding Model
- Preliminary • SELPA to present FY (24/25) Preliminary AB602 Funding Model
- Update • SELPA to present FY (24/25) Preliminary SELPA Administrative Budgets
- Preliminary • SBCSS to present the FY (24/25) Projected Preschool Facility Costs
- SELPA to deliver CY (23/24) April 1 Regional Provider Program Count Reports by April 3; Verification Reports are due back to the SELPA within three weeks
- SELPA to submit P-2 Nonpublic School ADA to districts by April 25, due CDE May 1
- SELPA to submit P-2 Infant Funding Report to SBCSS by April 25, due to CDE May 1
- Districts to provide SELPA CY (23/24) Low Incidence intents by April 1
- Districts to complete CY (23/24) Low Incidence purchases by April 15
- Districts to provide Report 2 (Jan 1 – Mar 31) expenditure reports to SELPA for CY (23/24) Local Assistance, by April 20

MAY 2024 – SELPA Advisory Committee 5/6

- Transfer • SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district for the CY (23/24) estimated 10% educational excess cost for students in State Special Schools
- Update • SELPA to present CY (23/24) Low Incidence Projection
- Approval • SELPA to present FY (24/25) Joint Risk Fund contribution rate
- Approval • SELPA to submit Annual Budget and Service Plan (**districts to post public-hearing notice at each school site at least 15 days prior to the public hearing**)
- Transfer • SELPA to present CY (23/24) 3rd Quarter Joint Risk Fund Reimbursement transfer and year-end projections
- Transfer • SELPA to present CY (23/24) Final 50% Joint Risk Fund contribution
- Transfer • SELPA to present CY (23/24) Final 50% Web-Based IEP contribution
- Transfer • SELPA to present CY (23/24) Final 50% Mental Health contribution

JUNE 2024 – (No SELPA Advisory Committee)

- Districts to provide Independent Education Evaluation 30% reimbursement invoices no later than June 15 (if applicable)
- SELPA to submit WorkAbility FY (24/25) Projected Budget to CDE by June 15

2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes											REFERENCE
		Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt				

AB 602:

1 AB 602 Apportionment-Current Year	Record AB 602 SELPA-wide Apportionment including SELPA PSRS, Low Incidence, and WE Stu Svc FFS revenue for CY	FROM	State		State Deposit								AB602 Rev Distribution / Schedule B / Col R
		TO	WE Stu Svc	FFS	01	6500	0	5001	0000	8311	000	2800	
		TO	SELPA	PSRS	01	6500	0	5050	0000	8311	000	0284	
		TO	SELPA	Low Inc	01	6500	0	5760	0000	8311	000	0286	
		TO	SELPA	FFS	01	6500	0	5050	0000	8311	000	0289	
2 AB 602 Apportionment- Prior Year	Record AB 602 SELPA-wide Apportionment re-cert	FROM	State		State Deposit								PY AB602 Rev Distribution / Schedule B / Col R
		TO	WE Stu Svc	FFS	01	6500	0	59XX	0000	8319	000	2800	
		TO	SELPA	PSRS	01	6500	0	59XX	0000	8319	000	0284	
3 AB 602 District Apportionment-Current Yr	Record AB 602 district revenue for CY	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule B / Col R
		TO	District		01	6500	0	5001	0000	8792	000	0000	
4 AB 602 District Apportionment-Current Yr (if negative)	Record AB 602 district revenue for CY	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule B / Col R
		TO	District		01	0000	0	5001	9200	7141	000	0000	
5 AB 602 District Apportionment-Prior Yr	Record AB 602 district revenue for PY	FROM	Pass thru		10	6500	0	59XX	9200	7221	2XX	WS28	PY AB602 Rev Distribution / Schedule B / Col R
		TO	District		01	6500	0	59XX	0000	8792	000	0000	
6 Local Property Tax-CY	Record AB602 Property Tax for CY	FROM	State		State Deposit								AB602 Revenue Distribution / Schedule B / Col P
		TO	WE Stu Svc		01	6500	0	5001	0000	8097	000	2800	
7 Local Property Tax- PY	Record AB602 Property Tax related to PY adjust	FROM	State		State Deposit								PY AB602 Rev Distribution / Schedule B / Col P
		TO	WE Stu Svc		01	6500	0	59XX	0000	8097	000	2800	

Joint Risk Fund:

8 District Joint Risk Fund Contribution	Record Joint Risk Fund Contribution	FROM	District		01	6500	0	5001	2100	5110	000	0000	AB602 Revenue Distribution / Schedule F
		TO	SELPA		01	9282	0	7110	0000	8677	2XX	0282	
9 WE Student Services Joint Risk Fund Contribution	Record Joint Risk Fund Contr from WE Stu Svc	FROM	WE Stu Svc		01	6500	0	5001	2100	5748	000	2800	AB602 Revenue Distribution / Schedule F
		TO	SELPA		01	9282	0	7110	2200	5748	000	0282	
10 Non LCI NPS/NPA 80% and LCI NPS 100% Reimb Transfer	Record SELPA reimbursement	FROM	District		01	6500	0	5760	1180	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb Transfer Col O
		TO	SELPA		01	9282	0	7110	1180	8677	2XX	0282	
11 Due Process/ADR Related 70%	Record SELPA reimbursement	FROM	District		01	6500	0	5760	2100	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb Transfer Col P
		TO	SELPA		01	9282	0	7110	2200	8677	2XX	0282	
12 SELPA Joint Risk Fund Return	Return Prior Yr Excess to Districts	FROM	SELPA		01	9282	0	7110	0000	8677	2XX	0282	
		TO	District		01	6500	0	5001	0000	8699	XXX	XXXX	
13 WE Student Services Joint Risk Fund Return	Return Prior Yr Excess to WE Student Services	FROM	SELPA		01	9282	0	7110	2200	5748	000	0282	
		TO	WE Stu Svc		01	6500	0	5001	2100	5748	000	2800	

2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes											REFERENCE
		FROM		Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt		

Mental Health:

14	District Mental Health Contribution	Record Mental Health Contribution	FROM	District	01	6546	0	5001	2100	5110	000	0000	AB602 Revenue Distribution / Schedule R
			TO	SELPA	01	9286	0	7110	0000	8677	2XX	WSMH	

Facilities:

15	Provider Program Facility Provision	Record facility expense	FROM	District	01	0000	0	5001	9200	7141	XXX	XXXX	AB602 Rev Distribution / Schedule L \ Col S
			TO	District	01	0000	0	5XXX	9200	8710	XXX	XXXX	
16	Preschool Facility Cost-CY	Record Preschool Facility Cost transfer	FROM	District	01	0000	0	0000	9200	7142	XXX	XXXX	Transfer Request from SBCSS Internal Business Department
			TO	WE Stu Svc	01	6500	0	5730	0000	8710	2XX	282X	
17	PY Preschool Facility Cost Adjustment	Record PY Preschool Facility Cost transfer	FROM	WE Stu Svc	01	6500	0	5730	0000	8710	2XX	282X	Transfer Request from SBCSS Internal Business Department
			TO	District	01	0000	0	0000	9200	7142	XXX	XXXX	

Provider Program (FFS) Returns:

18	Return of Apportionment FFS Adj	Return PY excess fees - WE Stud Svc to Districts	FROM	WE Stu Svc	01	6500	0	59XX	9200	7221	XXX	2800	Transfer Request from SBCSS Internal Business Department
			TO	District	01	6500	0	59XX	0000	8792	XXX	XXXX	

Special Education ADA Revenue Transfer (LCFF):

19	Special Education ADA Revenue Transfer (LCFF)	Record transfer of SpEd ADA revenue from Districts	FROM	District	01	0000	0	0000	9200	7142	000	0000	Transfer Request from SBCSS Internal Business Department
			TO	WE Stu Svc	01	6500	0	5001	0000	8710	2XX	2800	

Special Education Transportation Transfer:

20	District to Provider Program Transp. Excess Cost	Record Transp. to Provider Program Excess Cost	FROM	District	01	0000	0	5001	9200	7142	XXX	XXXX	Transfer request from SBCSS Maintenance/Operations Dept
			TO	SBCSS	01	0281	0	5001	3600	8710	2XX	0281	

State Special Schools:

21	State Spec Schools Excess Chrg to Dist.		FROM	State	State Deposit								
			TO	District	01	0000	0	5001	9200	7130	000	0000	
22	State Spec Sch Excess Costs Reimb to Dist	Record State Spec Sch Adjust. Reimb.	FROM	SELPA	01	9282	0	7110	2200	5810	2XX	0282	AB602 Rev Distribution / Schedule E
			TO	District	01	0000	0	5001	0000	8677	000	0000	
23	State Spec Sch PY Adjustment to District	Record State Spec Sch PY Adj	FROM	State	State Deposit								
			TO	District	01	0000	0	5001	9200	7130	000	0000	
24	State Spec Sch PY Adjustment Reimb to SELPA	Record district reimbursement to SELPA	FROM	District	01	0000	0	5001	9200	7130	000	0000	PY AB602 Rev Distribution / Schedule E
			TO	SELPA	01	9282	0	7110	2200	5810	2XX	0282	

2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes											REFERENCE
					Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt	

Web-Based IEP:

25	Web-Based IEP	Record contribution from Districts	FROM	District		01	6500	0	5001	2100	5840	XXX	XXXX	AB602 Revenue Distribution / Schedule N
			TO	SELPA		01	9282	0	7110	2200	8699	2XX	0282	
26	Web-Based IEP	Record contribution from WE Stu Svc	FROM	WE Stu Svc		01	6500	0	5001	2100	5740	000	2800	AB602 Revenue Distribution / Schedule N
			TO	SELPA		01	9282	0	7110	2200	5740	000	0282	

Miscellaneous:

27	NPS/LCI Extraordinary Cost Pool	Transfer 20% of Apptnmt to the Joint Risk Fund	FROM	SELPA	RSPS	01	6500	0	59XX	0000	8319	000	0284	AB602 Revenue Distribution / Schedule S
			TO	SELPA	JRF	01	9282	0	59XX	0000	8699	000	0282	

Other Apportionments/Grants:

28	Federal Preschool	Record grant revenue	FROM	State		State Deposit								
			TO	WE Stu Svc		01	3315	0	5731	0000	8182	000	0464	
			TO	SELPA		01	3315	X	5050	0000	8182	000	0465	
29	Local Assistance	Record grant revenue	FROM	State		State Deposit								AB602 Rev Distribution / Schedule P / Col K
			TO	SELPA		01	3311	X	5050	0000	8181	000	WS11	
			TO	Pass thru	to Districts	10	3310	0	5001	0000	8287	2XX	WS10	
30	Local Assistance	Record District Pass-Thru Grant Revenue	FROM	Pass thru		10	3310	0	5001	9200	7211	2XX	WS10	AB602 Rev Distribution / Schedule P / Col K
			TO	District		01	3310	0	5XXX	0000	8181	XXX	XXXX	
31	Low Incidence	Record District Low Incidence Reimbursements	FROM	SELPA		01	6500	0	5760	1180	5110	2XX	286	
			TO	District		01	6500	0	5760	0000	8792	XXX	XXXX	
32	Preschool Staff Development	Record grant revenue	FROM	State		State Deposit								
			TO	SELPA		01	3345	X	5050	0000	8182	000	0467	
33	Special Education Alternate Dispute Resolution	Record grant revenue	FROM	State		State Deposit								
			TO	SELPA		01	3395	X	5050	0000	8182	000	0461	
34	Transtion Partnership program (TPP)	Record program revenue	FROM	DOR		DOR Warrant								
			TO	SELPA		01	3410	0	5050	0000	8290	000	0458	
35	Workability	Record grant revenue	FROM	State		State Deposit								
			TO	SELPA		01	6520	0	5050	0000	8590	000	0466	



2023/24 #4 Projected AB602

Executive Summary

Certified: N/A

Updated: 1/16/24

Total Apportionment - SELPA Wide

2023-24 Budget

Name	A	B	C	D	E	F	G	H	I	J (Col D thru I)	K
	22/23 P-2 AB602 6/19/23	23/24 Proj AB602	Growth/Decline	AB602 Base, Local Asst, & Prop Tax	Low Incidence	Prog Spec/Reg Svcs	Personnel Development	NPS/LCI Extraordinary Cost Pool (Annual only)	Out of Home Care	Total Apportionment	Per ADA Amount
<i>Rate</i>											
West End Student Services	461.64	471.59	9.95	\$519,626.00	1,087,292.00			\$0.00	\$18,334.00	\$1,625,252.00	\$3,446.32
Alta Loma	5,190.62	5,257.00	66.38	5,792,480.00				0.00	204,379.00	5,996,859.00	1,140.74
Central	3,958.99	3,972.16	13.17	4,388,462.00				0.00	154,428.00	4,542,890.00	1,143.68
Chaffey Joint	21,147.49	20,711.94	(435.55)	23,262,907.00				0.00	810,221.00	24,073,128.00	1,162.28
Chino Valley	23,900.18	23,985.00	84.82	26,428,118.00				0.00	1,166,283.00	27,594,401.00	1,150.49
Cucamonga	2,153.05	2,150.16	(2.89)	2,383,294.00				0.00	83,593.00	2,466,887.00	1,147.30
Etiwanda	12,620.65	12,977.22	356.57	14,492,573.00				0.00	504,523.00	14,997,096.00	1,155.65
Mt. View	2,801.86	2,985.47	183.61	3,289,571.00				0.00	116,068.00	3,405,639.00	1,140.74
Mt. Baldy	87.88	91.18	3.30	100,467.00				0.00	3,545.00	104,012.00	1,140.73
Upland	9,318.87	9,303.18	(15.69)	10,371,296.00				0.00	424,394.00	10,795,690.00	1,160.43
SELPA					562,708.00	1,757,298.00	11,629.00	0.00	-	2,331,635.00	
SELPA Wide Totals	81,641.23	81,904.90	263.67	\$91,028,794.00	\$1,650,000.00	\$1,757,298.00	\$11,629.00	\$ -	\$3,485,768.00	\$97,933,489.00	
Source	Sched C Col K	Sched C Col M		Sched Ca Col D	Sched H3 Col L Sched D I-3	Sched D I-2	Sched Q Col B	Sched S Col C	Sched K Col E	Sched D Cell C75	

Adjusted Apportionment - SELPA Wide

Name	L	M	N	O (Col L thru N)
	Total Apportionment Before Adjustments	Fee for Service Adjustment	Small School Protection	Adjusted Apportionment
<i>Resource</i>				
West End Student Services	\$1,625,252.00	\$34,097,382.00	(\$1,269.00)	\$35,721,365.00
Alta Loma	5,996,859.00	(2,196,554.00)	(14,148.00)	3,786,157.00
Central	4,542,890.00	(4,402,956.00)	(10,690.00)	129,244.00
Chaffey Joint	24,073,128.00	(9,643,602.00)	(55,741.00)	14,373,785.00
Chino Valley	27,594,401.00	(8,269,135.00)	(64,551.00)	19,260,715.00
Cucamonga	2,466,887.00	(2,077,287.00)	(5,787.00)	383,813.00
Etiwanda	14,997,096.00	(944,931.00)	(34,925.00)	14,017,240.00
Mt. View	3,405,639.00	(3,734,197.00)	(8,035.00)	(336,593.00)
Mt. Baldy	104,012.00	(23,757.00)	220,183.00	300,438.00
Upland	10,795,690.00	(2,804,963.00)	(25,037.00)	7,965,690.00
SELPA	2,331,635.00	0.00		2,331,635.00
SELPA Wide Totals	\$97,933,489.00	\$0.00	\$0.00	\$97,933,489.00
Source	Col J	Sched G Col F	Sched I Col K	Sched D Cell C75

P	Q	R	S (Col P thru R)
County Property Tax	Local Assistance (DO NOT USE FOR BUDGET)	AB602 Apportionment	Adjusted Apportionment
0000/6500	3310/3311	6500	
\$ 5,532,058.91	-	\$30,189,306.09	\$ 35,721,365.00
	977,359.00	2,808,798.00	3,786,157.00
	1,144,085.00	(1,014,841.00)	129,244.00
	4,853,736.00	9,520,049.00	14,373,785.00
	4,865,234.00	14,395,481.00	19,260,715.00
	459,934.00	(76,121.00)	383,813.00
	2,460,644.00	11,556,596.00	14,017,240.00
	606,537.00	(943,130.00)	(336,593.00)
	25,871.00	274,567.00	300,438.00
	2,183,247.00	5,782,443.00	7,965,690.00
	0.00	2,331,635.00	2,331,635.00
\$5,532,058.91	\$17,576,647.00	\$74,824,783.09	\$ 97,933,489.00
Sched D C-3	Sched P1 & P2 Col F		Sched D Cell C75

Budget from Sched P1 & P2 Col K



Summary of All Inter SELPA Transfers/Expenditures

	T	U	V	W	X	Y	Z (Col T thru Y)
Name	NPS/Legal	Joint Risk Fund Contribution	Facilities	SEIS Fees	SBCSS Transportation	State Special Schools	Total Exp/Transfer
ResourceObject							
West End Student Services	\$0.00	(\$23,924.00)	\$328,532.00	(\$6,414.00)			\$298,194.00
Alta Loma	(371,351.47)	(266,688.00)	47,341.55	(5,907.00)	(68,075.55)	0.00	(664,680.48)
Central	(417,709.09)	(201,508.00)	(152,880.02)	(6,202.00)	(22,691.85)	0.00	(800,990.96)
Chaffey Joint	(5,406,716.57)	(1,050,717.00)	(93,127.97)	(29,875.00)	(1,214,013.99)	15,313.00	(7,779,137.53)
Chino Valley	(2,031,577.20)	(1,216,759.00)	(16,712.43)	(29,922.00)	(1,032,479.15)	0.00	(4,327,449.78)
Cucamonga	(258,936.40)	(109,078.00)	(62,376.00)	(2,557.00)	(11,345.92)	0.00	(444,293.33)
Etiwanda	(906,226.05)	(658,334.00)	42,199.42	(15,598.00)	(11,345.92)	0.00	(1,549,304.55)
Mt. View	(36,093.09)	(151,453.00)	(74,504.67)	(3,258.00)	(476,528.83)	0.00	(741,837.58)
Mt. Baldy	(11,340.00)	(4,626.00)	0.00	(166.00)	0.00	0.00	(16,132.00)
Upland	(1,872,311.23)	(471,950.00)	(18,471.89)	(13,586.00)	(385,761.46)	0.00	(2,762,080.58)
SELPA	11,312,261.10	4,155,037.00		113,485.00		(15,313.00)	15,565,470.10
SELPA Wide Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,222,242.67)	\$0.00	(\$3,222,242.67)
Source	Sched J Col M	Sched F Col B	Sched L Col S+W-G	Sched N Col C	Sched M Col D+N	Sched E Col C	



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2023/24</u>	ADA:	<u>471.59</u>						
		Growth/Decline from P/Y:	<u>9.95</u>						
District:	<u>West End Student Services</u>								
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code	Mgmt
Revenues									
AB602 Base plus COLA, Growth & Local Asst	519,626.00			Sch Ca / Col D					
Out of Home Care	<u>18,334.00</u>			Sch K / Col E					
Total Apportionment	537,960.00								
ADJUSTMENTS:									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		34,097,382.00		Sch G / Col F	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset		<u>1,087,292.00</u>		Sch B / Col E	6500				
Total Fee for Service		35,184,674.00							
Small School Prot		<u>(1,269.00)</u>		Sch I / Col K	6500				
		35,183,405.00							
Adjusted Apportionment	\$35,721,365.00				6500				
<hr/>									
Property Taxes	5,532,058.91	COUNTY TO BUDGET		Sch B / Col P	6500	5XXX	0000	8097	2800
State - AB602	30,189,306.09	COUNTY TO BUDGET		Sch B / Col R	6500	5XXX	0000	8311/8319	2800
Federal - 3327 Mental Health	5,893.00	COUNTY TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182	
State - 6546 Mental health	36,533.00	COUNTY TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590	2800
Contribution to SELPA from State 6546	<u>(25,500.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110	
Balance Reminaing - 6546 Mental Health	16,926.00								
Other Grants/Sources of Revenue									
SBCSS Leased Facilities	328,532.00			Sch L / Col G	6500	5XXX	0000	8710	2821/2822/2827
Fedral Preschool/First Class	286,380.00			Sch O / Col A	3315	5730	0000	8182	0464
Preschool Local Entitlement/First Class	0.00			Sch O / Col B	3320	5730	0000	8182	0462
State Infant Funding/Early Start Program	864,066.00			Sch O / Col H	6510	5710	0000	8311	2850
Part C Federal Infant Funding	51,862.00			Sch O / Col D	3385	5710	0000	8182	0487
Infant Discretionary	72,654.00			Sch O / Col F	6515	5710	0000	8590	0468
Other Grants/Sources of Revenue Sub-Total	1,603,494.00								
Net Revenues	<u>\$37,367,285.00</u>								
EXPENSES:									
Joint Risk Fund Contribution			23,924.00	Sch F / Col B	6500	5001	2100	5748	2800
District Reimbursements:									
Joint Risk Fund Other Costs			0.00	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs			0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SEIS Fees			<u>6,414.00</u>	Sch N / Col C	6500	5XXX	2100	5740	2800
Sub-Total			30,338.00						
Funding Net of Exp/Transfers			<u>\$37,336,947.00</u>						
OTHER:									
State Special School		0.00		Sch E / Col C	0000				Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 5,257.00
 District: Alta Loma Growth/Decline from P/Y: 66.38

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	5,792,480.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>204,379.00</u>			Sch K / Col E				
Total Apportionment	5,996,859.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,246,270.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>49,716.00</u>		Sch G / Col E	6500			
Total Fee for Service		(2,196,554.00)						
Small School Prot		<u>(14,148.00)</u>		Sch I / Col K	6500			
		(2,210,702.00)						
Adjusted Apportionment	\$3,786,157.00				6500			

State - AB602	2,808,798.00	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	977,359.00			Sch P / Col F				
Private School deduction	<u>(15,737.00)</u>			Sch P / Col H				
Federal - 3310 Local Assistance	961,622.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	66,265.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	420,006.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(284,259.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainga - 6546 Mental Health	202,012.00							

Net Revenues **\$4,256,691.00**

EXPENSES:								
Joint Risk Fund Contribution			266,688.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			125,053.72	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			246,297.75	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			27,589.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			<u>(74,930.55)</u>	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			68,075.55	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>5,907.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			664,680.48					

Funding Net of Exp/Transfers **\$3,592,010.52**

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2023/24</u>	ADA:	<u>3,972.16</u>
District:	<u>Central</u>	Growth/Decline from P/Y:	<u>13.17</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	4,388,462.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>154,428.00</u>			Sch K / Col E				
Total Apportionment	4,542,890.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(4,466,528.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>63,572.00</u>		Sch G / Col E	6500			
Total Fee for Service		(4,402,956.00)						
Small School Prot		<u>(10,690.00)</u>		Sch I / Col K	6500			
		(4,413,646.00)						
Adjusted Apportionment	\$129,244.00				6500			

State - AB602	(1,014,841.00)	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	1,144,085.00			Sch P / Col F				
Private School deduction	<u>(42,919.00)</u>			Sch P / Col H				
Federal - 3310 Local Assistance	1,101,166.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	50,542.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	320,347.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(214,784.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - 6546 Mental Health	156,105.00							

Net Revenues \$457,214.00

EXPENSES:								
Joint Risk Fund Contribution			201,508.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			24,251.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			393,458.09	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			78,582.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			74,298.02	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			22,691.85	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>6,202.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			<u>800,990.96</u>					

Funding Net of Exp/Transfers (\$343,776.96)

OTHER:								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 20,711.94
 District: Chaffey Growth/Decline from P/Y: (435.55)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	23,262,907.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	810,221.00			Sch K / Col E				
Total Apportionment	24,073,128.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(10,036,850.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		393,248.00		Sch G / Col E	6500			
Total Fee for Service		(9,643,602.00)						
Small School Prot		(55,741.00)		Sch I / Col K	6500			
		(9,699,343.00)						
Adjusted Apportionment	\$14,373,785.00				6500			

State - AB602	9,520,049.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	4,853,736.00			Sch P / Col F				
Private School deduction	(32,904.00)			Sch P / Col H				
Federal - 3310 Local Assistance	4,820,832.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	269,975.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	1,711,178.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,119,944.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainig - 6546 Mental Health	861,209.00							

Net Revenues \$16,322,034.00

EXPENSES:								
Joint Risk Fund Contribution			1,050,717.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			198,288.88	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			5,208,427.69	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			93,127.97	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			1,214,013.99	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			29,875.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			<u><u>7,794,450.53</u></u>					

Funding Net of Exp/Transfers \$8,527,583.47

OTHER:
 State Special School 15,313.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 23,985.00
 District: Chino Growth/Decline from P/Y: 84.82

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	26,428,118.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	1,166,283.00			Sch K / Col E				
Total Apportionment	27,594,401.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(8,507,551.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		238,416.00		Sch G / Col E	6500			
Total Fee for Service		(8,269,135.00)						
Small School Prot		(64,551.00)		Sch I / Col K	6500			
		(8,333,686.00)						
Adjusted Apportionment	\$19,260,715.00				6500			

State - AB602	14,395,481.00	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	4,865,234.00			Sch P / Col F				
Private School deduction	(34,335.00)			Sch P / Col H				
Federal - 3310 Local Assistance	4,830,899.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	305,116.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	1,933,916.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,296,926.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainaing - 6546 Mental Health	942,106.00							

Net Revenues \$21,465,412.00

EXPENSES:								
Joint Risk Fund Contribution			1,216,759.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			227,848.27	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,803,728.93	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			100,839.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(84,126.57)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			1,032,479.15	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			29,922.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			4,327,449.78					

Funding Net of Exp/Transfers \$17,137,962.22

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 2,150.16
 District: Cucamonga Growth/Decline from P/Y: (2.89)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	2,383,294.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	83,593.00			Sch K / Col E				
Total Apportionment	2,466,887.00							

ADJUSTMENTS:

Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,084,618.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		7,331.00		Sch G / Col E	6500			
Total Fee for Service		(2,077,287.00)						
Small School Prot		(5,787.00)		Sch I / Col K	6500			
		(2,083,074.00)						
Adjusted Apportionment	\$383,813.00				6500			

State - AB602	(76,121.00)	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	459,934.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
Federal - 3310 Local Assistance	459,934.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	27,486.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	174,217.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(116,264.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Reminaing - 6546 Mental Health	85,439.00							

Net Revenues **\$585,516.00**

EXPENSES:

Joint Risk Fund Contribution		109,078.00		Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs		29,160.00		Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs		229,776.40		Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities		32,939.00		Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities		29,437.00		Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps		11,345.92		Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp		0.00		Sch M / Col N	0000	5XXX	9200	7142
MTU Charge		0.00		Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees		2,557.00		Sch N / Col C	6500	5XXX	2100	5840
Sub-Total		444,293.33						

Funding Net of Exp/Transfers **\$141,222.67**

OTHER:

State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 12,977.22
 District: Etiwanda Growth/Decline from P/Y: 356.57

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	14,492,573.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	504,523.00			Sch K / Col E				
Total Apportionment	14,997,096.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(1,079,438.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		134,507.00		Sch G / Col E	6500			
Total Fee for Service		(944,931.00)						
Small School Prot		(34,925.00)		Sch I / Col K	6500			
		(979,856.00)						
Adjusted Apportionment	\$14,017,240.00				6500			

State - AB602	11,556,596.00	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	2,460,644.00			Sch P / Col F				
Private School deduction	(48,641.00)			Sch P / Col H				
Federal - 3310 Local Assistance	2,412,003.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	161,119.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	1,021,217.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(701,709.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainga - 6546 Mental Health	480,627.00							

Net Revenues **\$15,150,935.00**

EXPENSES:								
Joint Risk Fund Contribution			658,334.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			119,863.75	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			786,362.30	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			6,992.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(49,191.42)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			11,345.92	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			15,598.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			1,549,304.55					

Funding Net of Exp/Transfers **\$13,601,630.45**

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 2,985.47
 District: Mountain View Growth/Decline from P/Y: 183.61

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	3,289,571.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool		0.00		Sch S / Col C				
Out of Home Care	<u>116,068.00</u>			Sch K / Col E				
Total Apportionment	3,405,639.00							

ADJUSTMENTS:

Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(3,778,753.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>44,556.00</u>		Sch G / Col E	6500			
Total Fee for Service		(3,734,197.00)						
Small School Prot		<u>(8,035.00)</u>		Sch I / Col K	6500			
		(3,742,232.00)						
Adjusted Apportionment	(\$336,593.00)				6500			

State - AB602	(943,130.00)	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	606,537.00			Sch P / Col F				
Private School deduction	<u>0.00</u>			Sch P / Col H				
Federal - 3310 Local Assistance	606,537.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	35,769.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	226,716.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(161,432.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainga - 6546 Mental Health	101,053.00							

Net Revenues (\$74,108.00)

EXPENSES:

Joint Risk Fund Contribution			151,453.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			12,730.58	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			23,362.51	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			52,804.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			21,700.67	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			476,528.83	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>3,258.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			741,837.58					

Funding Net of Exp/Transfers (\$815,945.58)

OTHER:

State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2023/24 ADA: 91.18
 District: Mt Baldy Growth/Decline from P/Y: 3.30

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	100,467.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	3,545.00			Sch K / Col E				
Total Apportionment	104,012.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(23,757.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		0.00		Sch G / Col E	6500			
Total Fee for Service		(23,757.00)						
Small School Prot		220,183.00		Sch I / Col K	6500			
		196,426.00						
Adjusted Apportionment	\$300,438.00				6500			

State - AB602	274,567.00	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	25,871.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
Federal - 3310 Local Assistance	25,871.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	1,122.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	7,111.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(3,097.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainga - 6546 Mental Health	5,136.00							

Net Revenues \$308,671.00

EXPENSES:								
Joint Risk Fund Contribution			4,626.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			11,340.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			0.00	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			166.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			16,132.00					

Funding Net of Exp/Transfers \$292,539.00

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2023/24 #4 Projected AB602
Certified: N/A
Updated: 1/16/24

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2023/24</u>	ADA:	<u>9,303.18</u>
District:	<u>Upland</u>	Growth/Decline from P/Y:	<u>(15.69)</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	10,371,296.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	424,394.00			Sch K / Col E				
Total Apportionment	10,795,690.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,960,909.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		155,946.00		Sch G / Col E	6500			
Total Fee for Service		(2,804,963.00)						
Small School Prot		(25,037.00)		Sch I / Col K	6500			
		(2,830,000.00)						
Adjusted Apportionment	\$7,965,690.00				6500			

State - AB602	5,782,443.00	DISTRICTS TO BUDGET		Sch B / Col R <i>(if negative)</i>	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	2,183,247.00			Sch P / Col F				
Private School deduction	(31,474.00)			Sch P / Col H				
Federal - 3310 Local Assistance	2,151,773.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	118,967.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	754,049.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(503,045.00)			Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remainga - 6546 Mental Health	369,971.00							

Net Revenues **\$8,807,232.00**

EXPENSES:								
Joint Risk Fund Contribution		471,950.00	Sch F / Col B	6500	5XXX	2100	5110	
District Reimbursements:								
Joint Risk Fund Other Costs		177,883.80	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs		1,694,427.43	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SBCSS Leased Facilities		28,787.00	Sch L / Col G	0000	0000	9200	7142	
Provider Program Facilities		(10,315.11)	Sch L / Col S	0000	XXXX	9200	7141/8710	
SBCSS Transp		385,761.46	Sch M / Col D	0000	5XXX	9200	7142	
CSDR Transp		0.00	Sch M / Col N	0000	5XXX	9200	7142	
MTU Charge		0.00	Sch L / Col W	0000	XXXX	9200	7141/8710	
SEIS Fees		13,586.00	Sch N / Col C	6500	5XXX	2100	5840	
Sub-Total		2,762,080.58						

Funding Net of Exp/Transfers **\$6,045,151.42**

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments

West End SELPA
SPECIAL EDUCATION MENTAL HEALTH REVENUE DISTRIBUTION
FY 2023/24

Description	Col. A	Col. B	Col. C	Col. D	
	Funded ADA (State) (CY P-2 ADA)	Projected Per ADA Rate \$54.05	Small School Protection (Col Q)	District MH Contributions (Col B + C)	
REVENUE					
County Operations	471.59	\$ 25,489.00	\$ 11.00	\$ 25,500.00	
Alta Loma	5,257.00	284,141.00	118.00	284,259.00	SCH 202
Central	3,972.16	214,695.00	89.00	214,784.00	SCH 209
Chaffey	20,711.94	1,119,480.00	464.00	1,119,944.00	SCH 263
Chino	23,985.00	1,296,390.00	536.00	1,296,926.00	SCH 210
Cucamonga	2,150.16	116,216.00	48.00	116,264.00	SCH 215
Etiwanda	12,977.22	701,419.00	290.00	701,709.00	SCH 218
Mountain View	2,985.47	161,365.00	67.00	161,432.00	SCH 238
Mt. Baldy	91.18	4,928.00	(1,831.00)	3,097.00	SCH 236
Upland	9,303.18	502,837.00	208.00	503,045.00	SCH 259
Subtotal	81,904.90	\$ 4,426,960.00	\$ -	\$ 4,426,960.00	
EXPENSE	FUNCTION	OBJECT			
SELPA RS/Administrative	2200	1xxx-5xxx		\$ 389,656.00	
Contract Residential Counseling/WRAP	3120	5110		1,547,851.00	
Contract Residential Room & Board	3900	5110		2,179,115.00	
Contracted Services		5810		255,500.00	
Indirect		7312		54,838.00	
Subtotal				\$ 4,426,960.00	
VARIANCE				\$ -	

Col. E	Col. F	
Initial 50% Contribution (50% x Col D) Nov-23	Est Final 50% Contribution (Col D - Col E) May-24	
\$ 12,066.00	\$ 13,434.00	-
134,499.00	149,760.00	-
101,626.00	113,158.00	-
529,907.00	590,037.00	-
613,646.00	683,280.00	-
55,011.00	61,253.00	-
332,017.00	369,692.00	-
76,382.00	85,050.00	-
1,549.00	1,548.00	-
238,018.00	265,027.00	-
\$ 2,094,721.00	\$ 2,332,239.00	

2023/24 #4
 Projected Mental Health
 Updated: 1/12/24

District	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L
	Funded ADA (State) (CY P-2 ADA)	Funded ADA (Federal) (PY P-2 ADA)	Est 6546 State (CDE Adv Princ Appt Summary) 77.4675	Estimated 3327 Federal (Per SSC) 12.766279	Less: Per ADA Contribution (Col B)	Adjusted Total (Used for FY Small School) (Col I thru K)
County Operations	471.59	461.64	36,533.00	5,893.00	(25,489.00)	16,937.00
Alta Loma	5,257.00	5,190.62	420,006.00	66,265.00	(284,141.00)	202,130.00
Central	3,972.16	3,958.99	320,347.00	50,542.00	(214,695.00)	156,194.00
Chaffey	20,711.94	21,147.49	1,711,178.00	269,975.00	(1,119,480.00)	861,673.00
Chino	23,985.00	23,900.18	1,933,916.00	305,116.00	(1,296,390.00)	942,642.00
Cucamonga	2,150.16	2,153.05	174,217.00	27,486.00	(116,216.00)	85,487.00
Etiwanda	12,977.22	12,620.65	1,021,217.00	161,119.00	(701,419.00)	480,917.00
Mountain View	2,985.47	2,801.86	226,716.00	35,769.00	(161,365.00)	101,120.00
Mt. Baldy	91.18	87.88	7,111.00	1,122.00	(4,928.00)	3,305.00
Upland	9,303.18	9,318.87	754,049.00	118,967.00	(502,837.00)	370,179.00
TOTALS	81,904.90	81,641.23	6,605,290.00	1,042,254.00	(4,426,960.00)	3,220,584.00

PY Total after Small School Protection (PY Column N)	Column O adjusted for COLA 1.0822	Small School Protection		Total Mental Health after Adjustments (Col O + S)
		State Funded ADA Ratio Excluding Small District	Small School Protection Adjustment	
		0.58%	(11.00)	16,926.00
		6.43%	(118.00)	202,012.00
		4.86%	(89.00)	156,105.00
		25.32%	(464.00)	861,209.00
		29.32%	(536.00)	942,106.00
		2.63%	(48.00)	85,439.00
		15.86%	(290.00)	480,627.00
		3.65%	(67.00)	101,053.00
4,746.00	5,136.00	11.37%	(208.00)	369,971.00
4,746.00	5,136.00	100.00%	-	3,220,584.00

Notes:

- SELPA RS/Administrative cost, Wrap Around Services, Contracted Residential Room & Board, Contracted Residential Counseling, and Contracted Services are paid via per ADA contribution
- Contracted Services include Parent Reimbursements and the first \$25k of sub-agreements coded to 5110.

**WESELPA
Mgmt WSMH
Mental Health
FY 2023-24**

Personnel Costs

	Posn No	FTE	Salary & Benefits
Program Manager (AF)	EJ010	0.250	61,032.00
Admin Asst (NV)	EJ006	0.100	13,385.00
Consultant (TC)	EJ011	0.250	61,498.00
Psychologist (JF)	EK033	0.500	118,699.00
Psychologist (ML)	EK034	0.200	40,483.00
Program Technician (CM)	ELO25	0.100	11,884.00
Accounting Technician (BG)	EJ020	0.250	28,006.00
Office Specialist II (TBD & AH)	EJ025	0.250	10,589.00
Office Specialist II (SC)	ELO20	0.100	11,715.00
		2.000	357,291.00

Operating Costs

Matls & Supplies	4,100.00	Object: 4XXXs
Busn Trvl/Mileage	23,350.00	Object: 5220, 5221, 5225
Other Operating	1,318.00	Object 5271, 5272, 5310, 5711, 5714, 5722, 5737, 5950
Network Fee	3,726.00	Object 5733
<i>(Rounding - adj per ADA Contribution total to whole dollar)</i>	<i>(129.00)</i>	-

32,365.00

389,656.00

Indirect Cost	8.50%	33,120.76
		422,776.76

5110 Residential & counseling	3,726,965.27
5810 First \$25k of sub-agreements	145,500.00
5803 Parent Reimb/5810 Contracted	110,000.00
Indirect on 5810	21,717.50

Rounding Adj	0.47
FAR	4,426,960.00

Total (3327 & 6512)	4,426,960.00
	-

RESOURCE 3327; OBJECT 5810

RESOURCE 6546; OBJECT 5810

Total

Indirect

-

-

145,500.00

12,367.50

145,500.00

12,367.50

SELPA Advisory Committee 2023-24 Revised Meeting Schedule

<u>Date</u>	<u>Time</u>	<u>Meeting Type</u>	<u>Facilitator</u>
Monday, September 11, 2023	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, November 13, 2023	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, January 22, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, March 11, 2024 March 04, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, April 8, 2024 April 15, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo
Monday, May 06, 2024	1:30	Business Meeting	Ricky Alyassi Tim Chatkoo

West End SELPA Program Transfer Request

Description of Program Transfer:

X – Entire Program

X – Entire Identifiable Class(es)

<u>District Requesting Transfer</u>	<u>Program</u>	<u>Location</u>	<u># of Students Impacted</u>	<u>Other Relevant Information</u>
Alta Loma SD	Speech	Banyon, Carnelian, Deer Canyon, First Class, Frost	34	
Alta Loma SD Rescinded	ED	Dorothy Gibson	2	County ED programs are limited/full
Central SD	Preschool	Frost/Mulberry/Live Oak	8	SDC TK-aged students
Central SD	First Class	Mulberry	10	Speech Only

Description of Proposed LEA Program:

<u>District</u>	<u>Program</u>	<u>Location</u>	<u># of Teacher(s)</u>	<u># of Aide(s)</u>	<u># of Students</u>	<u>Other Relevant Information</u>
Alta Loma SD	Speech	ALSD Campuses			34	
Alta Loma SD Rescinded	ED (6-8)	Middle School Campuses	1	1	10	1 NPS and 3 current ALSD students
Central SD	SDC TK	Bear Gulch	1	2	11	Not including the 5-hour Autism Program
Central SD	Speech Thx	Bear Gulch	0	0	20	1 Speech Therapist

Community Advisory Committee
Representatives

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy** school districts shall appoint parent representatives in even-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2024, and ending June 30, 2026. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.




COMMUNITY ADVISORY COMMITTEE PRESENTS:
2023-2024

ART & WRITING SHOWCASE


This showcase is open to students with an IEP from participating districts within the West End SELPA. Each student may submit one entry that explores the theme "Reach for the Stars". We encourage students to use their imagination and creativity of reaching for their dreams and aiming high.



SUBMISSION DEADLINE: MARCH 15, 2024

 Award Ceremony
Wednesday, April 17, 2024

 6:30PM -8:30PM

 Gardiner Auditorium
Chaffey High School
1245 N Euclid Avenue
Ontario, CA 91762

Poetry	Mounted on Matte Board Max size 9" x 12"
Essay	Mounted on Matte Board Max size 9" x 12"
Photography	No framed entries Max size 16" x 20"
Visual Arts	No framed entries Max size 24" x 24"
Video	Recorded and shared on flash drive or provided via Google Docs (Max 3 minutes)
Musical Score	Recorded and shared on flash drive or provided via Google Docs (must be music of student) (Max 2 minutes)
Class Performance	Recorded and shared on flash drive or provided via Google Docs (Max 2 minutes)

See you there!

All participants who are present at the award ceremony will be entered in a raffle for an opportunity to win Disney Dollars!

Questions? Contact:
natalie.vivar@weselpa.net
(909) 476-6131

